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NOTICE OF MEETING

**Des Moines Area Metropolitan Planning Organization (MPO)
Executive Committee**

**11:30 a.m., Wednesday, April 11, 2012
Des Moines Area MPO - Mead Conference Room**

TENTATIVE AGENDA

The established protocol for minutes of this meeting will be to list all attendees, and with each item on which a vote is conducted in the ordinary course in order to take formal action, those voting nay or abstaining will be identified by name. Any member who is absent from the meeting for any period of time during which a vote of the body is taken, is expected to notify the recording secretary at the conclusion of the meeting so that the absence can be duly noted in the minutes. Roll Call votes will be taken as required by law or upon the request of any member that is approved by the chair, and the vote of each member for or against the proposition, or abstention, will be incorporated in the minutes or recorded on a separate sheet attached to the minutes.

1. **Call To Order**
2. **VOTE: Approval of Agenda**
3. **VOTE: Approval of Meeting Minutes** Page 3
 - Approve the February 8, 2012, meeting minutes.
4. **REPORT and VOTE: Passenger Transportation Plan – Fiscal Year 2013 Update**..... Page 7
 - Report on the 2013 update to the *Passenger Transportation Plan*, which identifies opportunities to improve transportation for transportation disadvantaged populations; consider approval.
5. **REPORT: MPO Fiscal Year 2011 Audit** Page 8
 - Report on the completed *Fiscal Year 2011 Audit*.
6. **REPORT: MPO Executive Director Annual Review** Page 9
 - Report on the Fiscal Year 2012 MPO Executive Director Annual Review.
7. **REPORT: The Tomorrow Plan Update** Page 10
 - Update on activities related to *The Tomorrow Plan*.
8. **REPORT: Transportation Reauthorization Bill Update** Page 11
 - Update on recent efforts in U.S. Congress to pass a transportation reauthorization bill.
9. **REPORT: Federal Fiscal Years 2012-2015 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Funding Reallocation** Page 15
 - Update on funding target increases for Federal Fiscal Years 2012-2015.
10. **REPORT: Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Programming Options** Page 16
 - Report on programming options for Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement funds.
11. **REPORT: Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Funding Recommendation** Page 18
 - Report on a funding recommendation for Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement projects.

Agenda Report

MPO Executive Committee

12. **INFORMATIONAL: March Subcommittee Meeting Summaries**Page 23
 - Summary of the MPO’s subcommittee, working group, and roundtable meetings held in March 2012.
13. **Other Non-Action Items of Interest to the Committee**
14. **VOTE: Approval of the April 19, 2012, MPO Agenda**
15. **Next Meeting Date**
 - Wednesday, May 16, 2012, 11:30 a.m., MPO Office – Mead Conference Room.
16. **Adjournment**

Agenda Report

MPO Executive Committee

April 2012
Item No. 3

ISSUE: Approval of Meeting Notes

VOTE: Consider approval of the March 7, 2012, MPO Executive Committee meeting minutes.

BACKGROUND:

The minutes of the March 7, 2012, MPO Executive Committee meeting are enclosed on the following pages.

RECOMMENDATION:

Approve the minutes of the March 7, 2012, MPO Executive Committee meeting.

STAFF CONTACT:

Jennifer Zelle, jzelle@dmampo.org;
(515) 334-0075.

MEETING MINUTES

**Des Moines Area Metropolitan Planning Organization (MPO)
Executive Committee
11:30 a.m., Wednesday, March 7, 2012
Des Moines Area MPO Meeting Room
Des Moines, Iowa**

The MPO Executive Committee held a meeting at 11:30 a.m., on March 7, 2012, in the MPO Meeting Room. Before the meeting, the MPO staff sent agenda packets to the MPO Executive Committee's representatives and posted the agenda at the MPO office at 5:45 p.m., on March 2, 2012. **The fiscal year-to-date publication cost of meeting minutes for the MPO: \$715.47. In addition to these published tentative minutes, there also may be additional meeting notes on file with the MPO staff that are public records and available upon request as provided by law. These tentative minutes reflect all action taken at the meeting.**

Members Present:

Chris Coleman, City of Des Moines
Robert Mahaffey, City of Des Moines
Angela Connolly, Polk County
Tom Hockensmith, Polk County
Ted Ohmart, City of West Des Moines

Members Absent:

Paula Dierenfeld, City of Johnston
Tom Armstrong, City of Grimes

Others Present:

Mike Clayton, Iowa Department of
Transportation*

Staff Present:

Todd Ashby, Executive Director
Stephanie Ripperger, Executive Administrator
Jonathan Wilson, MPO General Counsel
Nathan Goldberg, Senior Transportation Planner
Luke Parris, Associate Transportation Planner
Zach Young, Associate Transportation Planner

* Non-voting Representative

1. Call to Order

MPO Chair Chris Coleman called the March 7, 2012, meeting to order at 11:37 a.m.

2. Approval of Agenda

MOTION: A motion was made to approve the March 7, 2012, Des Moines Area Metropolitan Planning Organization Executive Committee meeting agenda.

MOTION CARRIED UNANIMOUSLY

3. Approval of Meeting Minutes

MOTION: A motion was made to approve the February 8, 2011, Des Moines Area Metropolitan Planning Organization Executive Committee meeting minutes.

MOTION CARRIED UNANIMOUSLY

4. *Fiscal Year 2013 Unified Planning Work Program and Budget Draft*

MOTION: A motion was made to approve the *Fiscal Year 2013 Unified Planning Work Program* and Budget.

MOTION CARRIED UNANIMOUSLY

5. *Passenger Transportation Plan – Fiscal Year 2013 Update*

MPO staff presented; discussion only on item 5.

6. *The Tomorrow Plan Update*

MPO staff presented; discussion only on item 6.

7. *Federal Fiscal Years 2013-2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Funding Targets*

MPO staff presented; discussion only on item 7.

8. *Federal Fiscal Years 2012-2015 Transportation Improvement Program Amendment Requests*

MPO staff presented; discussion only on item 8.

9. *February Subcommittee Meeting Summaries*

MPO staff presented; discussion only on item 9.

10. Approval of the March 28, 2012, MPO Agenda

MOTION: A motion was made to recommend that the Des Moines Area Metropolitan Planning Organization approve the March 28, MPO Agenda, with added subcommittee meeting summary information.

MOTION CARRIED UNANIMOUSLY

11. Other Non-Action Items of Interest to the Committee

12. Next Meeting Date

11:30 a.m., Wednesday, April 11, 2012, in the MPO Mead Conference Room.

13. Adjournment

Chair Coleman adjourned the meeting at 12:55 p.m.

Agenda Report

MPO Executive Committee

April 2012
Item No. 4

ISSUE: *Passenger Transportation Plan – Fiscal Year 2013 Update*

REPORT and VOTE: Consider approval of the 2013 update to the *Passenger Transportation Plan*, which identifies opportunities to improve transportation for disadvantaged populations.

BACKGROUND:

The Iowa Department of Transportation (DOT) requires the MPO to annually develop a new Passenger Transportation Plan (PTP) or to update the current PTP. The PTP's purpose is to promote joint, coordinated passenger transportation planning programs that further the development of the local and regional public transportation system, particularly for disadvantaged populations. The MPO develops the PTP with assistance and input from the MPO's Transportation Advisory Group, the Des Moines Area Regional Transportation Authority, and the Heart of Iowa Regional Transit Agency. For Fiscal Year 2013, the MPO is required to develop an update to the *Fiscal Years 2010-2013 Passenger Transportation Plan*.

The MPO staff forwarded a draft PTP update to the Iowa DOT on February 1, 2012, for review and comment. The DOT returned the PTP to staff on March 1, 2012 with no additional comments. The final document is due to the DOT by May 1, 2012.

The *Passenger Transportation Plan – Fiscal Year 2013 Update* was included as a supplemental item in the March 2012 agenda packet.

RECOMMENDATION:

Receive and file the *Passenger Transportation Plan – Fiscal Year 2013 Update* and forward to the Iowa DOT.

STAFF CONTACTS:

Zach Young, zyoung@dmampo.org; and,
Nathan Goldberg, ngoldberg@dmampo.org;
(515) 334-0075.

Agenda Report

MPO Executive Committee

April 2012
Item No. 5

ISSUE: MPO *Fiscal Year 2011 Audit*

- **REPORT:** Report on the completed *Fiscal Year 2011 Audit*.

BACKGROUND:

On January 6, 2012, Shull & Company, P.C. completed the *Fiscal Year (FY) 2011 Audit* of the MPO's finances. The MPO staff reviewed the report and met with the Budget Review Subcommittee to discuss it on February 23, 2012. During that meeting, the Budget Review Subcommittee noted that the report found no instances of noncompliance with federal requirements and that the financial position and outlook of the MPO at the end of FY 2011 was much better than anticipated.

A copy of the full report will be provided at the meeting.

The MPO staff will bring this item forward as a Consent Item at the May 17, 2012, MPO meeting. Following acceptance by the MPO, the MPO staff will submit the *FY 2011 Audit Report* to the Iowa Department of Transportation.

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACTS:

Todd Ashby, tashby@dmampo.org; and,
Stephanie Muller, smuller@dmampo.org;
(515) 334-0075.

Agenda Report

MPO Executive Committee

April 2012
Item No. 6

ISSUE: MPO Executive Director Annual Review

- **REPORT:** Report on the Fiscal Year 2012 MPO Executive Director Annual Review.

BACKGROUND:

The MPO Chair annually appoints an Executive Director Review Committee (Review Committee) to complete an evaluation of the Executive Director's performance over the past year. On February 16, 2012, the MPO Chair appointed the following individuals to the Fiscal Year (FY) 2012 Review Committee:

- Ted Ohmart, Ex-Officio;
- Tom Hockensmith, MPO Vice-Chair;
- Tom Armstrong, MPO Secretary/Treasurer;
- Angela Connolly, The Tomorrow Plan Steering Committee Co-Chair;
- Frank Cownie, The Tomorrow Plan Steering Committee Co-Chair; and,
- Brian Lorenzo, STP Funding Subcommittee Chair.

The MPO staff provided all MPO and Transportation Technical Committee representatives with a copy of the FY 2012 MPO Executive Director's Annual Review Survey. Surveys were also provided to the Chairs of the MPO's multiple subcommittees, the primary representatives of the MPO's advisory and associate member organizations, the MPO staff, and key personnel of the following partner organizations that the MPO works closely with: the Iowa DOT, the Greater Des Moines Partnership, the Des Moines Area Regional Transit Authority, and the Transportation Management Association. MPO staff requested that all responses be submitted by March 30, 2012, and, on April 2, 2012, MPO staff hand delivered all responses received to the Review Committee.

The Review Committee has met to discuss the responses and will report their findings to the Executive Committee and make a recommendation for a compensation rate adjustment at the April 11, 2012, meeting.

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACTS:

Stephanie Muller, smuller@dmampo.org;
(515) 334-0075.

Agenda Report

MPO Executive Committee

April 2012
Item No. 7

ISSUE: *The Tomorrow Plan Update*

REPORT: Update on activities related to *The Tomorrow Plan*.

BACKGROUND:

Speaker series events 2 and 3 were held on March 30 and April 5, respectively. The March 30 event featured Peter Katz, while the April 5 event featured a panel discussion on scenario planning; experts from the Chicago, Atlanta, and Kansas City regions shared their experiences.

The PechaKucha event will be held on Thursday, April 12 at the Science Center of Iowa. The free event will begin at 7:00 pm and will feature a variety of speakers sharing their passions, all of which relate to various components of The Tomorrow Plan.

Outreach series #3 will be held April 17, 18, and 19. The goals are to frame scenario development within the overall regional planning process, to get feedback on scenarios, to communicate tradeoffs between scenarios, and to collect input for the Design My DSM tool.

DESIGN MY DSM.
April 17 • April 18 • April 19

6:00 - 7:30pm	11:30 am - 1:00 pm	7:30 - 9:00 am
BLANK PARK ZOO	MPO OFFICE	JOHNSTON PUBLIC LIBRARY
7401 SW 9th Street Des Moines	420 Watson Powell, Jr. Way Suite 200 Des Moines	6700 Merle Hay Road Johnston

Join us at one of the three sessions to see and help design scenarios for the future of housing, parks, transportation, and more in Greater Des Moines. You will also be able to try out the new interactive regional planning game!

www.thetomorrowplan.com

The Young Professionals Advisory Committee will host a social on April 19 at People's on Court. The event will begin at 5:30 pm and will be an opportunity for attendees to learn, to network, and to design their futures.

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACT:

Bethany Wilcoxon, bwilcoxon@dmampo.org;
(515) 334-0075.

Agenda Report

MPO Executive Committee

April 2012
Item No. 8

ISSUE: Transportation Reauthorization Bill Update

REPORT: Update on efforts in U.S. Congress to pass a transportation reauthorization bill.

BACKGROUND:

Both the U.S. House of Representatives and U.S. Senate have introduced transportation reauthorization bills in recent months. On March 14, 2012, the Senate passed S.1813 – Moving Ahead for Progress in the 21st Century (MAP-21), a two-year, \$109 billion surface transportation reauthorization bill. MAP-21 would maintain current funding levels, plus inflation.

The U.S. House of Representatives had introduced H.R. 7, a five-year, \$260 billion surface transportation reauthorization bill. However, recent reports are that the House will move forward with a short-term continuing resolution to the current transportation bill after which they will take back up a long-term proposal. Reports also indicate that it is not likely the House will take up a version of MAP-21.

Included, immediately following, is a summary of MAP-21 and H.R. 7 as they relate to metropolitan transportation planning.

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACT:

Todd Ashby, tashby@dmampo.org; and,
Dylan Mullenix, dmullenix@dmampo.org;
(515) 334-0075.

METROPOLITAN PLANNING IN H.R. 7 AS INTRODUCED

PROS	CONS
<ul style="list-style-type: none"> • 5-year bill - reflects planning cycles 	<ul style="list-style-type: none"> • Allows Governor to modify TIPs for Interstate projects (provision was stricken, new provision in Statewide planning allowing Interstates projects of significance to proceed as long the project was on the TIP prior to the most recent update)
<ul style="list-style-type: none"> • Increases population designation threshold to 100,000 	<ul style="list-style-type: none"> • Lowers the suballocation percentage under STP for MPOs based on population from 62.5% to 50%
<ul style="list-style-type: none"> • Includes grandfathering provision to maintain small MPOs under 100,000 	<ul style="list-style-type: none"> • Eliminates TE set-aside
<ul style="list-style-type: none"> • Increases PL funding above current levels (source: charts provided by T&I Committee at markup) 	
<ul style="list-style-type: none"> • Based on text and authorization amounts more STP will be suballocated to MPOs 	
<ul style="list-style-type: none"> • Maintains current relationship with State regarding TIP (other than the one con) and Plan 	
<ul style="list-style-type: none"> • Streamlines project delivery by permitting Federal lead agency in the environmental review process to adopt and use a planning products in the environmental review – in its entirety or portions thereof 	
<ul style="list-style-type: none"> • Gives more weight to decisions regarding locally preferred alternative as part of the planning process – mode choice, corridor location 	
<ul style="list-style-type: none"> • Converting HOV lanes to HOT lanes on the Interstate in metropolitan areas requires consultation with the MPO regarding placement of tolls and amounts 	
<ul style="list-style-type: none"> • Improves, expands, and streamlines innovative finance – TIFIA 	

<ul style="list-style-type: none"> • Planning Boundaries - boundaries include nonattainment areas for ozone or CO as of August 10, 2005 	
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METROPOLITAN PLANNING IN S. 1813 AS PASSED

PROS	CONS
<ul style="list-style-type: none"> • Establishes performance based planning <ul style="list-style-type: none"> ◦ MPO selects targets • Improves, expands, and streamlines innovative finance - TIFIA • PL funding remains at current levels or slight increase • State shall reimburse MPOs no later than 15 days after state receives request for reimbursement • Permits small MPOs to request 1 year extension to meet Tier II minimum criteria without Governor consent • Requires written justification from the Secretary when Secretary determines MPO has not met Tier II minimum requirements • Limits rulemaking establishing minimum requirements for Tier II MPOs to minimum requirements in the bill – capability to develop plan & TIP, staff to operate the MPO, technical capacity to conduct travel demand modeling and forecasting (state may conduct modeling for the MPO) • Tier I and II MPOs select TMP projects • Tier I MPOs select CMAQ projects • Establishes a reserve fund under CMAQ for TE, SR2S, 	<ul style="list-style-type: none"> • 18-month bill • Does not grandfather existing MPOs under 200,000 • Establishes a process to dissolve MPOs under 200,000 • Defines a Non-Metropolitan Planning Organization – what does it mean? • Planning Boundaries - boundaries include nonattainment areas for ozone or CO as of the date of enactment (Rochester loses areas) • Limitation on the rule for Tier II minimum requirements may still be too loose • Lowers the suballocation percentage under TMP (current STP) for MPOs based on population from 62.5% to 50% • Establishes a set-aside (reserve fund) in CMAQ • Eliminates TE set-aside

<p>Rec Trails (10% of 2009 STP apportioned to TE)</p> <ul style="list-style-type: none"> o 50% obligated to eligible entities by population o 50% in any area of the state o State and MPO develop competitive program to fund projects 	<ul style="list-style-type: none"> • Performance measures and target shall act as the basis for policies, programs, and investment priorities
<ul style="list-style-type: none"> • Requires 15% of the 2009 highway bridge program apportionment be set aside for off-system bridges (percentage reduce as needs are reduced) (Blunt amendment) 	<ul style="list-style-type: none"> • States may impact certification – fact finding authority and consultation
<ul style="list-style-type: none"> • TMP suballocation is held harmless from penalties incurred when states fails to meet minimum condition levels on Interstate or on NHS bridges. (Landrieu amendment) • MPOs set performance targets for core highway programs in coordination with state • MPO adopts targets set by providers or public transportation 	

- S. 1813 as passed restored the set-aside of obligation authority (OA=real money) to the TMP suballocation. OA was not in the bill reported from EPW committee. AMPO lobbied to restore OA.
- PRO or CON? – CMAQ requires each TIER I MPO in a non-attainment or maintenance to develop a performance plan (specifics on page 167), and requires updates. Secretary shall promulgate regulations to implement requirements and identify performance measures.

Agenda Report

MPO Executive Committee

April 2012
Item No. 9

ISSUE: Federal Fiscal Years 2012-2015 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Funding Reallocation

REPORT: Update on funding target increases for the Federal Fiscal Year 2012-2015 Surface Transportation Program and Surface Transportation Program Transportation Enhancement.

BACKGROUND:

On March 29, 2012, the MPO Surface Transportation Program (STP) Funding Subcommittee met to discuss increases to funding targets for Federal Fiscal Year (FFY) 2012-2015 STP and STP Transportation Enhancement (TE) funding. Upon reviewing material prepared by the MPO staff, the STP Funding Subcommittee approved a recommendation to restore 100 percent of funding to STP and STP TE projects that received funding reductions in May 2011. Additionally, the STP Funding Subcommittee recognized that the increased STP and STP TE targets resulted in a positive balance available for each program. The subcommittee recommended revisiting the additional funding at a future meeting.

The FFY 2012-2015 award adjustments recommended by the STP Funding Subcommittee are included as a supplemental item to this agenda packet.

On February 23, 2012, the Iowa Department of Transportation (DOT) released funding targets for the FFY 2013-2016 STP and STP TE. The Iowa DOT announcement set the MPO STP funding target at \$10,048,044 for FFY 2013 and an estimated \$10,048,000 for FFY 2014-2016. The MPO's STP TE funding target was set at \$767,496 for FFY 2013 and an estimated \$767,000 for FFY 2014-2016.

In Spring 2011, the Iowa DOT had identified a potential shortfall in funding and reduced the MPO's STP and STP TE funding targets for FFY 2013-2015. The MPO's STP funding target was reduced to \$7,865,000, and the STP TE target was reduced to \$542,000. The reduction was enacted due to concerns over the potential funding levels proposed in draft federal transportation legislation. Since the reduction, changes to the various draft federal transportation legislations have alleviated the concern over funding reductions. This allowed the Iowa DOT to identify STP and STP TE funding targets at a higher level consistent with previous years.

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACTS:

Luke Parris, lparris@dmampo.org;
(515) 334-0075.

Agenda Report

MPO Executive Committee

April 2012
Item No. 10

ISSUE: Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Programming Options

REPORT: Discussion on the Surface Transportation Program Funding Subcommittee recommended programming option for Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement funds.

BACKGROUND:

The MPO Surface Transportation Program (STP) Funding Subcommittee annually recommends a funding recommendation from the STP and STP Transportation Enhancement (TE) project applications based upon guidelines set forth in the *Guidelines for Surface Transportation Program and Surface Transportation Program Transportation Enhancement Funding*.

The STP Funding Subcommittee recommended utilizing 100 percent of STP and STP TE funds for allocation to Federal Fiscal Year (FFY) 2016 projects.

The three programming options considered by the STP Funding Subcommittee are included on the following page.

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACT:

Luke Parris, lparris@dmampo.org;
(515) 334-0075.

**Des Moines Area Metropolitan Planning Organization
SAFETEA-LU - Funding Targets**

Federal Fiscal Year 2016

\$10,048,000 FFY 2016 STP Funding Target (Estimate)
\$35,000 Cost of Statewide Urban Design and Standards for FFY 2016 (Estimate)
\$41,000 Cost of the Iowa Pavement Management Program for FFY 2016 (Estimate)

\$9,972,000 FFY 2016 STP Funds Available for Programing (Estimate)

\$767,000 FFY 2016 STP TE Funding Target (Estimate)

\$9,972,000 **Option A** 100% of FFY 2016 Iowa DOT's STP Funding Target (Estimate)
\$767,000 100% of FFY 2016 Iowa DOT's STP TE Funding Target (Estimate)

\$9,473,400 **Option B** 95% of FFY 2016 Iowa DOT's STP Funding Target (Estimate)
\$728,650 95% of FFY 2016 Iowa DOT's STP TE Funding Target (Estimate)

\$8,974,800 **Option C** 90% of FFY 2016 Iowa DOT's STP Funding Target (Estimate)
\$690,300 90% of FFY 2016 Iowa DOT's STP TE Funding Target (Estimate)

STP Funding Split of FFY 2016 Target:

		Option A	Option B	Option C
<u>Project Category</u>	<u>Percentage</u>	<u>Funding Split (100%)</u>	<u>Funding Split (95%)</u>	<u>Funding Split (90%)</u>
Regionally Significant Projects	75%	\$7,479,000	\$7,105,050	\$6,731,100
<i>Major Construction - New</i>	<i>0-75%</i>	<i>\$0 - \$7,479,000</i>	<i>\$0 - \$7,105,050</i>	<i>\$0 - \$6,731,100</i>
<i>Major Construction - Existing</i>	<i>0-75%</i>	<i>\$0 - \$7,479,000</i>	<i>\$0 - \$7,105,050</i>	<i>\$0 - \$6,731,100</i>
Other Projects	20%	\$1,994,400	\$1,894,680	\$1,794,960
<i>Minor Construction</i>	<i>No category to exceed 10%</i>	<i>\$0 - \$997,200</i>	<i>\$0 - \$947,340</i>	<i>\$0 - \$897,480</i>
<i>Preservation</i>		<i>\$0 - \$997,200</i>	<i>\$0 - \$947,340</i>	<i>\$0 - \$897,480</i>
<i>Alternative Transportation</i>		<i>\$0 - \$997,200</i>	<i>\$0 - \$947,340</i>	<i>\$0 - \$897,480</i>
Small Member	2.5-5%	\$249,300 - \$498,600	\$249,300 - \$473,670	\$249,300 - \$448,740

STP TE Funding Split of FFY 2016 Target:

		Option A	Option B	Option C
<u>Project Category</u>	<u>Percentage</u>	<u>Funding Split (100%)</u>	<u>Funding Split (95%)</u>	<u>Funding Split (90%)</u>
Bicycle/Pedestrian	33% - 67%	\$253,110 - \$513,890	\$240,455 - \$488,196	\$227,799 - \$462,501
Scenic/Environmental	33% - 67%	\$253,110 - \$513,890	\$240,455 - \$488,196	\$227,799 - \$462,501
Historic Preservation	33% - 67%	\$253,110 - \$513,890	\$240,455 - \$488,196	\$227,799 - \$462,501

Agenda Report

MPO Executive Committee

April 2012
Item No. 11

ISSUE: Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Funding Recommendation

REPORT: Discussion on the Surface Transportation Program Funding Subcommittee funding recommendation for Federal Fiscal Year 2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement projects.

BACKGROUND:

The MPO Surface Transportation Program (STP) Funding Subcommittee annually recommends a funding allocation for STP and STP Transportation Enhancement (TE) project applications utilizing a previously recommended fund programming option. The STP Funding Subcommittee heard presentations from eligible STP and STP TE project sponsors on March 8, 2012.

The MPO staff notes that the FFY 2016 STP funding target is \$10,048,000 and the FFY 2016 STP TE funding target is \$767,000.

The STP Funding Subcommittee's funding allocation recommendation is included on the following page.

RECOMMENDATION:

None. Report and discussion only.

STAFF CONTACT:

Luke Parris, lparris@dmampo.org;
(515) 334-0075.

Table 1: Major Construction - New

Sponsor	Project Name	Termini	STP Request	Total Cost	Score	Previous Funding Awarded	Year	FFY 2016 Award
Des Moines	Southeast Connector	Southeast 14th Street to Southeast 30th Street	\$ 8,000,000	\$ 65,000,000	70	\$ 9,822,000	FFY 2012, 2013, 2014, & 2015	\$ 3,229,000
West Des Moines	105th Street	Interstate 80 to Mills Civic Parkway	\$ 4,450,000	\$ 8,900,000	56	\$ -	N/A	\$ -
West Des Moines	Grand Technology Gateway	South Jordan Creek Parkway to South 88th Street	\$ 4,325,000	\$ 8,650,000	52	\$ -	N/A	\$ -
			\$ 16,775,000	\$ 82,550,000				\$ 3,229,000

Table 2: Major Construction - Existing

Sponsor	Project Name	Termini	STP Request	Total Cost	Score	Previous Funding Awarded	Year	FFY 2016 Award
Ankeny	Northeast 36th Street Reconstruction	500' east of U.S. 69 to 750' west of Interstate 35	\$ 2,000,000	\$ 9,550,000	67	\$ 1,254,225	FFY 2014 & 2015	\$ 400,000
Des Moines	Park Avenue Widening	Southwest 56th Street to Southwest 63rd Street	\$ 2,700,000	\$ 4,500,000	65	\$ 252,698	FFY 2013	\$ -
Grimes	Southeast 37th Street Widening and Reconstruction	Iowa 141 to 700' west of Northwest 100th Street	\$ 2,000,000	\$ 5,100,000	75	\$ -	N/A	\$ 400,000
Grimes	Southeast 37th Street Widening and Reconstruction	Iowa 141 to South James Street	\$ 1,400,000	\$ 3,600,000	62	\$ -	N/A	\$ -
Johnston	Northwest 70th Avenue	Northwest 86th Street to Northwest 100th Street	\$ 2,245,000	\$ 8,750,000	68	\$ 1,010,000	FFY 2014 & 2015	\$ 400,000
Polk County	Northwest 66th Avenue Reconstruction/Kempton Bridge Replacement	Northwest 26th Street to Northwest Beaver Drive	\$ 4,000,000	\$ 24,748,000	66	\$ 5,514,003	FFY 2012, 2013, 2014 & 2015	\$ 2,000,000
Urbandale	100th Street Bridge Reconstruction	100th Street at Interstate 35/80	\$ 1,590,000	\$ 4,000,000	53	\$ 590,000	FFY 2015	\$ 400,000
Urbandale	Meredith Drive Reconstruction	128th Street to 142nd Street	\$ 1,688,900	\$ 4,237,900	64	\$ -	N/A	\$ -
Urbandale	142nd Street Widening	Hickman Road to Walnut Creek	\$ 546,000	\$ 1,370,000	67	\$ -	N/A	\$ -
Waukee	Widening of Alice's Road	Hickman Road to University Avenue	\$ 1,200,000	\$ 3,885,000	62	\$ 650,000	FFY 2011	\$ -
West Des Moines	Grand Avenue	Raccoon River Park Entrance to South 50th Street	\$ 2,000,000	\$ 10,500,000	63	\$ 4,472,384	FFY 2012, 2013, 2014 & 2015	\$ 500,000
West Des Moines	50th Street Widening	Mills Civic Parkway to EP True Parkway	\$ 2,500,000	\$ 5,000,000	57	\$ -	N/A	\$ -
			\$ 23,869,900	\$ 85,240,900				\$ 4,100,000

Table 3: Minor Construction

Sponsor	Project Name	Termini	STP Request	Total Cost	Score	Previous Funding Awarded	Year	FFY 2016 Award
West Des Moines	60th Street with University Avenue and Westown Parkway	Intersection of 60th Street with University Avenue and Westown Parkway	\$ 850,000	\$ 1,700,000	55	\$ -	N/A	\$ -
			\$ 850,000	\$ 1,700,000				\$ -

Table 4: Preservation

Sponsor	Project Name	Termini	STP Request	Total Cost	Score	Previous Funding Awarded	Year	FFY 2016 Award
Clive/West Des Moines	University Avenue Resurfacing	Northwest 86th Street to Northwest 114th Street	\$ 1,250,000	\$ 2,500,000	79	\$ -	N/A	\$ 565,800
Des Moines	Grand Avenue Bridge	Over the Des Moines River	\$ 500,000	\$ 4,800,000	60	\$ 421,163	FFY 2013	\$ 500,000
Iowa Department of Transportation	Rehabilitation of U.S. Highway 6	Interstate 35/80 to Merle Hay Road	\$ 500,000	\$ 5,000,000	72	\$ -	N/A	\$ -
Mitchellville	Cotton Avenue Reconstruction	Interstate 80 to Mill Street Southwest	\$ 1,474,182	\$ 2,456,970	63	\$ -	N/A	\$ 400,000
			\$ 3,724,182	\$ 14,756,970				\$ 1,465,800

Table 5: Alternative Transportation

Sponsor	Project Name	Termini	STP Request	Total Cost	Score	Previous Funding Awarded	Year	FFY 2016 Award
Des Moines Area Regional Transit Authority	DART Vehicle Purchase	N/A	\$ 1,200,000	\$ 1,692,500	82	\$ -	N/A	\$ 900,000
			\$ 1,200,000	\$ 1,692,500				\$ 900,000

Table 6: Bicycle/Pedestrian Facilities

Sponsor	Project Name	Termini	STP TE Request	Total Cost	Score	Previous Funding Awarded	Year	FFY 2016 Award
Ankeny	High Trestle Trail - Southwest Cherry Street Connection	West 1st Street southbound to the intersection of Southwest Cherry Street and Ordinance Road	\$ 150,000	\$ 300,000	72	\$ -	-	N/A \$ -
Bondurant	Chichaqua Valley Trail - Bondurant to Des Moines Connection	Chichaqua Valley Trail east of Bondurant to Gay Lea Wilson Trail	\$ 327,275	\$ 552,275	75	\$ -	-	N/A \$ 160,000
Des Moines	Waveland Trail	Interstate 235 to University Avenue	\$ 250,000	\$ 400,000	64	\$ -	-	N/A \$ 150,000
Johnston	Northwest Beaver Drive Trail	Northwest 66th Avenue to Eagle Crest Drive	\$ 1,000,000	\$ 2,781,464	63	\$ -	-	N/A \$ -
Norwalk	Norwalk Great Western Connection Trail - Phase 1	Adjacent to North Avenue from Sunset Avenue to intersection of North Avenue and 50th Avenue	\$ 450,000	\$ 1,292,688	60	\$ -	-	N/A \$ -
Polk County/Des Moines	Easter Lake Circumferential Trail	Connecting Ewing Park and Easter Lake Park and around Easter Lake	\$ 400,000	\$ 1,384,400	77	\$ 535,138	FFY 2014 & 2015	\$ 150,000
			\$ 2,577,275	\$ 6,710,827				\$ 460,000

Table 7: Scenic/Environmental

Sponsor	Project Name	Termini	STP TE Request	Total Cost	Score	Previous Funding Awarded	Year	FFY 2016 Award
Des Moines	Drake Area Streetscape	University Avenue and Forest Avenue between Martin Luther King, Junior Parkway and 31st Street	\$ 120,000	\$ 2,000,000	73	\$ 250,176	FFY 2013 & 2014	\$ -
Des Moines	Ingersoll Streetscape - Phase 2	Ingersoll Avenue from 31st Street to 35th Street, excluding the north side of the 3400 block	\$ 425,000	\$ 2,100,000	73	\$ 55,464	FFY 2013	\$ 100,000
Des Moines	6th Avenue Streetscape	Hickman Road to Interstate 235	\$ 250,000	\$ 3,700,000	77	\$ -	-	N/A \$ 100,000
Urbandale	Douglas Avenue Beautification	Interchange with Interstate 35/80	\$ 200,000	\$ 1,240,000	70	\$ -	-	N/A \$ -
Waukee	Key Intersection Improvements	Intersection of Alice's Road and Hickman Road	\$ 165,000	\$ 550,000	63	\$ -	-	N/A \$ -
West Des Moines	Valley Junction Streetscape - Pedestrian/Roadway Lighting	100, 200, and 300 blocks of 5th Street	\$ 481,698	\$ 642,265	66	\$ 20,000	FFY 2011	\$ -
Windsor Heights	Hickman Road (US HWY 6) Streetscaping Phase 1	South on 63rd Street from Hickman Road about 1 block (west side only) and three block west (south side only)	\$ 255,432	\$ 521,290	68	\$ -	-	N/A \$ 107,000
			\$ 1,897,130	\$ 10,753,555				\$ 307,000

Table 8: Funding Breakdown (Option A: 100% of funds are awarded)

STP Funds Available STP TE Funds Available			
FFY 2016 Target	\$	10,048,000	\$ 767,000
Small Community Set-aside	\$	(200,000)	-
Statewide Urban Design and Standards for FFY 2016	\$	(35,000)	-
Iowa Pavement Management Program for FFY 2016	\$	(41,000)	-
Total Available	\$	9,772,000	\$ 767,000

Table 9: STP Funding Summary

Funding Category	FFY 2016 Award Total	Percent of Total
Major Construction - New	\$ 7,329,000	75.0%
Major Construction - Existing		
Minor Construction	\$ -	0.0%
Preservation	\$ 1,465,800	15.0%
Alternative Transportation	\$ 900,000	9.2%
Total Awarded	\$ 9,694,800	99.2%

Table 10: STP TE Funding Summary

Funding Category	FFY 2016 Award Total	Percent of Total
Bicycle and Pedestrian Facilities	\$ 460,000	60.0%
Scenic and Environmental Resources	\$ 307,000	40.0%
Historic Preservation	\$ -	0.0%
Total Awarded	\$ 767,000	100%

Agenda Report

MPO Executive Committee

April 2012
Item No. 12

ISSUE: March Subcommittee Meeting Summaries

INFORMATIONAL: Summary of subcommittee, working group, and roundtable meetings held in March 2012.

BACKGROUND:

The Executive Committee has asked to be updated regularly on discussion and activities of the MPO's various subcommittees, working groups, and roundtables. A summary of meetings held in March 2012 are included as a supplemental item to this agenda packet.

RECOMMENDATION:

None. Informational only.

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