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**NOTICE OF MEETING**

**Des Moines Area Metropolitan Planning Organization (MPO)  
 Executive Committee**

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**11:30 a.m., Wednesday, March 7, 2012**

**Des Moines Area MPO - Mead Conference Room**

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**TENTATIVE AGENDA**

*The established protocol for minutes of this meeting will be to list all attendees, and with each item on which a vote is conducted in the ordinary course in order to take formal action, those voting nay or abstaining will be identified by name. Any member who is absent from the meeting for any period of time during which a vote of the body is taken, is expected to notify the recording secretary at the conclusion of the meeting so that the absence can be duly noted in the minutes. Roll Call votes will be taken as required by law or upon the request of any member that is approved by the chair, and the vote of each member for or against the proposition, or abstention, will be incorporated in the minutes or recorded on a separate sheet attached to the minutes.*

1. **Call To Order**
2. **VOTE: Approval of Agenda**
3. **VOTE: Approval of Meeting Minutes** ..... Page 2
  - Approve the February 8, 2012, meeting minutes.
4. **REPORT and VOTE: Fiscal Year 2013 Unified Planning Work Program and Budget Draft** ..... Page 6
  - Review of the draft *Fiscal Year 2013 Unified Planning Work Program* and Budget; consider approval.
5. **REPORT: Passenger Transportation Plan – Fiscal Year 2013 Update**..... Page 7
  - Report on the 2013 update to the *Passenger Transportation Plan*, which identifies opportunities to improve transportation for transportation disadvantaged populations.
6. **REPORT: The Tomorrow Plan Update**..... Page 8
  - Update on activities related to *The Tomorrow Plan*.
7. **REPORT: Federal Fiscal Years 2013-2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Funding Targets** ..... Page 9
  - Update on funding targets for Federal Fiscal Years 2013-2016.
8. **REPORT: Federal Fiscal Years 2012-2015 Transportation Improvement Program Amendment Requests**..... Page 16
  - Report on the City of Des Moines’ request to add \$1,370,000 in FFY 2012 for the Southeast Connector project, and City of Johnston’s request to add \$1,125,000 in FFY 2012 for the Northwest 86<sup>th</sup> Street Traffic Signal Interconnect project.
9. **INFORMATIONAL: February Subcommittee Meeting Summaries** ..... Page 19
10. **Other Non-Action Items of Interest to the Committee**
11. **VOTE: Approval of the March 28, 2012, MPO Agenda**
12. **Next Meeting Date**
  - Wednesday, April 11, 2012, 11:30 a.m., MPO Office – Mead Conference Room.
13. **Adjournment**

# Agenda Report

MPO Executive Committee

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March 2012  
Item No. 3

**ISSUE: Approval of Meeting Notes**

VOTE: Consider approval of the February 8, 2012, MPO Executive Committee meeting minutes.

**BACKGROUND:**

The minutes of the February 8, 2012, MPO Executive Committee meeting are enclosed on the following pages.

**RECOMMENDATION:**

Approve the minutes of the February 8, 2012, MPO Executive Committee meeting.

**STAFF CONTACT:**

Jennifer Zelle, [jzelle@dmampo.org](mailto:jzelle@dmampo.org);  
(515) 334-0075.

**MEETING MINUTES**

**Des Moines Area Metropolitan Planning Organization (MPO)  
Executive Committee**

**11:30 a.m., Wednesday, February 8, 2012  
Des Moines Area MPO Meeting Room  
Des Moines, Iowa**

The MPO Executive Committee held a meeting at 11:30 a.m., on February 8, 2012, in the MPO Meeting Room. Before the meeting, the MPO staff sent agenda packets to the MPO Executive Committee's representatives and posted the agenda at the MPO office at 5:45 p.m., on February 3, 2012. **The fiscal year-to-date publication cost of meeting minutes for the MPO: \$715.47. In addition to these published tentative minutes, there also may be additional meeting notes on file with the MPO staff that are public records and available upon request as provided by law. These tentative minutes reflect all action taken at the meeting.**

**Members Present:**

Chris Coleman, City of Des Moines  
Robert Mahaffey, City of Des Moines  
Tom Armstrong, City of Grimes  
Angela Connolly, Polk County  
Tom Hockensmith, Polk County  
Ted Ohmart, City of West Des Moines

**Members Absent:**

Paula Dierenfeld, City of Johnston

**Others Present:**

Mike Clayton, Iowa Department of  
Transportation

**Staff Present:**

Todd Ashby, Executive Director  
Stephanie Ripperger, Executive Administrator  
Jonathan Wilson, MPO General Counsel  
Dylan Mullenix, Principal Transportation  
Planner  
Nathan Goldberg, Senior Transportation Planner  
Luke Parris, Associate Transportation Planner  
Zach Young, Associate Transportation Planner

**1. Call to Order**

MPO Chair Chris Coleman called the February 8, 2012, meeting to order at 11:40 a.m.

**2. Approval of Agenda**

**MOTION:** A motion was made to approve the February, 2012, Des Moines Area Metropolitan Planning Organization Executive Committee meeting agenda.

**MOTION CARRIED UNANIMOUSLY**

**3. Approval of Meeting Minutes**

**MOTION:** A motion was made to approve the January 11, 2011, Des Moines Area Metropolitan Planning Organization Executive Committee meeting minutes.

**MOTION CARRIED UNANIMOUSLY**

**4. DART *Horizon Year 2035 Metropolitan Transportation Plan* Amendment Request**

**MOTION:** A motion was made to approve the amend the *Horizon Year 2035 Metropolitan Transportation Plan* to identify the University/Ingersoll Corridor Alternatives Analysis' locally preferred alternative Federal Fiscal Years 2012-2015 Transportation Improvement Program Amendment Requests.

**MOTION CARRIED UNANIMOUSLY**

**(CHRIS COLEMAN ARRIVES AT 11:43 AM)**

**5. Recommended Priority Projects for Federal Fiscal Year 2013 Appropriations**

**MOTION:** A motion was made to approve the Federal Fiscal Year 2013 appropriations and the recommended priority projects for the 2012 Greater Des Moines Partnership trip to Washington, D.C.

**MOTION CARRIED UNANIMOUSLY**

**6. Federal Fiscal Year 2016 Surface Transportation Program Transportation Enhancement Project Scores**

**MOTION:** A motion was made to approve the Federal Fiscal Year 2016 Surface Transportation Program Transportation Enhancement funding.

**MOTION CARRIED UNANIMOUSLY**

**7. Fiscal Year 2013 Unified Planning Work Program**

MPO staff presented; discussion only on item 7.

**8. American Energy and Infrastructure Jobs Act**

MPO staff presented; discussion only on item 8.

**9. Road Use Tax Fund Efficiency Report**

MPO staff presented; discussion only on item 9.

**10. Passenger Rail Update**

MPO staff presented; discussion only on item 10.

**11. The Tomorrow Plan Update**

MPO staff presented; discussion only on item 11.

**12. Subcommittee Meeting Summaries**

MPO staff presented; discussion only on item 12.

**13. Approval of the February 16, 2012, MPO Agenda**

**MOTION:** A motion was made to recommend that the Des Moines Area Metropolitan Planning Organization approve the February 16, 2012, MPO Agenda, with added subcommittee meeting summary information.

**MOTION CARRIED UNANIMOUSLY**

**14. Other Non-Action Items of Interest to the Committee**

**15. Next Meeting Date**

11:30 a.m., Wednesday, March 7, 2012, in the MPO Mead Conference Room.

**16. Adjournment**

Chair Coleman adjourned the meeting at 12:55 p.m.

# Agenda Report

MPO Executive Committee

March 2012  
Item No. 4

## **ISSUE: *Fiscal Year 2013 Unified Planning Work Program and Budget Draft***

REPORT and VOTE: Consider approval of the draft *Fiscal Year 2013 Unified Planning Work Program and Budget*.

### **BACKGROUND:**

The MPO staff has developed the *Fiscal Year 2013 Unified Planning Work Program* (FY 2013 UPWP) and Budget, which documents all transportation planning activities the MPO will perform using federal funds from July 1, 2012, through June 30, 2013. The Iowa Department of Transportation (DOT) requires that the UPWP describe the MPO's proposed planning activities – including task objectives, previous work, project descriptions, and work products – as well as the budget and funding sources to carry out the planning activities. The Iowa DOT requires the MPO to submit a draft UPWP by April 1, 2012, and a final UPWP by June 1, 2012.

The draft *Fiscal Year 2013 Unified Planning Work Program and Budget* is included, as a supplemental item to this agenda packet.

The MPO staff met with the Budget Subcommittee and Tom Armstrong, the MPO's Treasurer, to review the budget on February 23, 2012. The subcommittee was supportive of the proposed budget.

### **RECOMMENDATION:**

Recommend approval of the draft *Fiscal Year 2013 Unified Planning Work Program and Budget* for submission to the Iowa Department of Transportation for review and comment.

### **STAFF CONTACTS:**

Dylan Mullenix, [dmullenix@dmampo.org](mailto:dmullenix@dmampo.org);  
(515) 334-0075.

# Agenda Report

MPO Executive Committee

March 2012  
Item No. 5

## **ISSUE: *Passenger Transportation Plan – Fiscal Year 2013 Update***

REPORT: Report on the 2013 update to the *Passenger Transportation Plan*, which identifies opportunities to improve transportation for transportation disadvantaged populations.

### **BACKGROUND:**

The Iowa Department of Transportation (DOT) requires the MPO to annually develop a new Passenger Transportation Plan (PTP) or update the current PTP. The PTP's purpose is to promote joint, coordinated passenger transportation planning programs that further the development of the local and regional public transportation system, particularly for transportation disadvantaged populations. The MPO develops the PTP with assistance and input from the MPO's Transportation Advisory Group, the Des Moines Area Regional Transportation Authority, and the Heart of Iowa Regional Transit Agency. For Fiscal Year 2013, the MPO is required to develop an update to the *Fiscal Years 2010-2013 Passenger Transportation Plan*.

The MPO staff forwarded a draft PTP update to the Iowa DOT on February 1, 2012, for review and comment. Staff will incorporate any recommended changes to the document prior to its final submission to the DOT by May 1, 2012.

The *Passenger Transportation Plan – Fiscal Year 2013 Update* is included as a supplemental item to this agenda packet.

### **RECOMMENDATION:**

None. Report and discussion only.

### **STAFF CONTACTS:**

Zach Young, [zyoung@dmampo.org](mailto:zyoung@dmampo.org); and,  
Nathan Goldberg, [ngoldberg@dmampo.org](mailto:ngoldberg@dmampo.org);  
(515) 334-0075.

# Agenda Report

MPO Executive Committee

March 2012  
Item No. 6

## **ISSUE: *The Tomorrow Plan Update***

REPORT: Update on activities related to *The Tomorrow Plan*.

## **BACKGROUND:**

Outreach series #2 was held January 31, February 1, and February 2. The meetings were held around the Greater Des Moines region and focused on four goals:

- Explaining the baseline model (general concept and key outcomes of “Business as Usual”);
- Discussing a vision for a sustainable future;
- Gathering and recording ideas to inform the development of the possible future scenarios; and,
- Introducing the *Sustainability Scan*, including governance.

Reactions to the “Business as Usual” model included the primary impression of residential growth to the southwest, and the recognition that growth of this nature will impact downtown vibrancy, cost of infrastructure, balance between residential and commercial/industrial development, walkability, green space, and more.

Frequently mentioned regional issues included hydrology, parks and recreation, transportation, food, land use and development, downtown, governance, and community.

Emerging regional priorities include the appropriate use of floodable land, maintaining open space, providing transportation choices, logical infrastructure development, a healthy downtown, a strong educational system, maintaining distinct communities, and having walkable communities.

The Tomorrow Plan Team continues to plan upcoming events. Outreach series #3 will be held April 17, 18, and 19. A special PechaKucha event will be held on April 12. Additionally, the team continues to work on speaker events and on special events with the Young Professionals Connection.

## **RECOMMENDATION:**

None. Report and discussion only.

## **STAFF CONTACT:**

Bethany Wilcoxon, [bwilcoxon@dmampo.org](mailto:bwilcoxon@dmampo.org);  
(515) 334-0075.



# Agenda Report

MPO Executive Committee

March 2012  
Item No. 7

## **ISSUE: Federal Fiscal Years 2013-2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Funding Targets**

REPORT: Update on funding targets for the Federal Fiscal Year 2013-2016 Surface Transportation Program and Surface Transportation Program Transportation Enhancement.

### **BACKGROUND:**

On February 23, 2012, the Iowa Department of Transportation (DOT) released funding targets for the Federal Fiscal Year (FFY) 2013-2016 Surface Transportation Program (STP) and Surface Transportation Program Transportation Enhancement (STP TE). The Iowa DOT announcement set the MPO STP funding target at \$10,048,044 for FFY 2013 and an estimated \$10,048,000 for FFY 2014-2016. The MPO's STP TE funding target was set at \$767,496 for FFY 2013 and an estimated \$767,000 for FFY 2014-2016.

In Spring 2011, the Iowa DOT had identified a potential shortfall in funding and reduced the MPO's STP and STP TE funding targets for FFY 2013-2015. The MPO's STP funding target was reduced to \$7,865,000 and the STP TE target was reduced to \$542,000. The reduction was enacted due to concerns over the potential funding levels proposed in draft federal transportation legislation. Since the reduction, changes to the various draft federal transportation legislations have alleviated the concern over funding reductions. This allowed the Iowa DOT to identify STP and STP TE funding targets at a higher level consistent with previous years.

In May 2011, the MPO approved award adjustments that reduced the amount of funds awarded to projects receiving FFY 2012-2015 STP and STP TE funds. With the recent increase in FFY 2013-2016 STP and STP TE funding targets, the MPO can restore the funding to projects that lost funding in May 2011.

The award adjustments originally approved by the MPO in May 2011 are included on the following pages.

### **RECOMMENDATION:**

None. Report and discussion only.

### **STAFF CONTACTS:**

Luke Parris, [lparris@dmampo.org](mailto:lparris@dmampo.org);  
(515) 334-0075.

## Federal Fiscal Year 2012-2015 Surface Transportation Program and Surface Transportation Program Transportation Enhancement Allocation Recommendation Summary

The MPO Surface Transportation Program (STP) Funding Subcommittee met on May 3, 2011, to develop a recommendation to reduce funding to projects receiving STP and STP Transportation Enhancement (TE) funds due to an identified decrease in estimated STP and STP TE targets. The STP Funding Subcommittee recommended proceeding with a percentage reduction in STP and STP TE funds.

The Iowa DOT identified the following decrease in STP and STP TE targets for Federal Fiscal Years (FFY) 2012-2015:

	Old STP Target	New STP Total	Difference Old v New
FFY 2012	\$10,275,306	\$10,275,306	\$0
FFY 2013	\$10,275,000	\$7,865,000	(\$2,410,000)
FFY 2014	\$10,275,000	\$7,865,000	(\$2,410,000)
FFY 2015	\$10,275,000	\$7,865,000	(\$2,410,000)
<b>TOTAL</b>	<b>\$41,100,306</b>	<b>\$33,946,800</b>	<b>(\$7,230,000)</b>

	Old STP TE Target Total	New STP TE Award Total	Difference Old v New
FFY 2012	\$708,010	\$708,010	\$0
FFY 2013	\$708,000	\$542,000	(\$166,000)
FFY 2014	\$708,000	\$542,000	(\$166,000)
FFY 2015	\$708,000	\$542,000	(\$166,000)
<b>TOTAL</b>	<b>\$2,832,010</b>	<b>\$2,334,010</b>	<b>(\$498,000)</b>

MPO staff prepared three options for the STP Funding Subcommittee to consider to accommodate the reduction in STP and STP TE targets. The STP options included:

- **Option A: Percent Reduction** – This option provided a percentage reduction of funds awarded in FFY 2013-2015. Certain projects were not eligible for reductions due to those projects moving forward to FFY 2010 or 2011 and those funds for those projects were considered spent. A 15.77% reduction was applied for the remaining projects in FFY 2013-2015.
- **Option B: Delaying of Projects** – This option retained the funding levels committed to for FFY 2012-2014 by delaying projects in FFY 2013-2014 to FFY 2015. This resulted in a decrease in funds available to FFY 2015 projects.
- **Option C: Recission of Additional Funds and Percent Reduction in FFY 2015** – This option conducted a recission of additional STP funds awarded to projects in October 2011. The recission of funds in FFY 2012-2014 provided more funds for projects in FFY 2015. The previous recommendation for FFY 2015 would be reduced by 3.15%.

The STP TE options included:

- **Option A: Percent Reduction** – This option provided a percentage reduction of funds awarded in FFY 2012-2015. Certain projects were not eligible for reductions due to those projects moving forward to FFY 2011 and those funds for those projects were considered spent. A 35.48% reduction was applied for the remaining projects in FFY 2012, 18.44% for projects remaining in FFY 2013, 2.87% for projects remaining in FFY 2014, and 23.45% for projects in FFY 2015.
- **Option B: Delaying of Projects** – This option retained the funding levels committed to for FFY 2012-2014 by delaying projects in FFY 2013-2014 to FFY 2015. This resulted in a decrease in funds available to FFY 2015 projects.
- **Option C: Recission of Additional Funds and Percent Reduction in FFY 2015** – This option conducted a recission of additional STP funds awarded to projects in October 2011. The recission of funds in FFY 2012-2014 provided more funds for projects in FFY 2015. The previous recommendation for FFY 2015 would be reduced by 23.62%.

FFY 2012-2015  
Surface Transportation Program Allocation Recommendation  
May 4, 2011

**Federal Fiscal Year 2012 Surface Transportation Program Allocation RECOMMENDATION**

Number	Applicant	Project	Termini	Current FFY 2012 STP Award	Funds Allocated		Adjusted FFY 2012 Award	Notes
					Percent Reduction	Reduced Award		
2012-2	City of Des Moines	E Indianola Avenue	SE 14th Street to Army Post Road	\$900,000	0%	\$0	\$900,000	
2012-8	Polk County (City of Johnston)	NW 66th Avenue	NW Beaver Drive to NW 26th Street	\$300,000	0%	\$0	\$300,000	
2012-13	City of West Des Moines	Grand Avenue - South	Raccoon River Park to Interstate 35	\$2,450,800	0%	\$0	\$2,450,800	
2012-15	City of Ankeny	NE 36th Street Interchange at I-35		\$811,000	-	-	\$311,000	\$500,000 moved up to FFY 2011
2012-16	City of Des Moines	SE Connector	SE 6th Street to SE 14th Street	\$2,000,000	0%	\$0	\$2,000,000	
2012-18	Polk County	NW 26th Street Interchange at I-35/80		\$0	-	-	-	Funds transferred to Beaver Drive project
	City of Des Moines	SE Connector		\$1,370,000	0%	\$0	\$1,370,000	
2012-21	City of Clive	86th Street - Phase 3	Hickman Road to University Avenue	\$288,000	0%	\$0	\$288,000	
2012-23	City of Des Moines	6th Avenue Bridge	over Des Moines River	\$280,000	0%	\$0	\$280,000	
2012-30	City of Urbandale	Douglas Avenue	100th Street to 111th Street	\$232,000	0%	\$0	\$232,000	
2012-31	DART	6 Fixed-Route Buses		\$799,000	0%	\$0	\$799,000	
	Polk County	Beaver Drive	from Aurora Avenue to Interstates 35/80	\$750,000	0%	\$0	\$750,000	
	Des Moines MPO	SUDAS		\$35,000	0%	\$0	\$35,000	
	Des Moines MPO	Iowa Pavement Management Program		\$41,000	0%	\$0	\$41,000	
	TMA	Operation Funds		\$95,000	0%	\$0	\$95,000	

FFY 2012-2015  
Surface Transportation Program Allocation Recommendation  
May 4, 2011

**Federal Fiscal Year 2013 Surface Transportation Program Allocation RECOMMENDATION**

Number	Applicant	Project	Termini	Current FFY 2013 STP Award	Funds Allocated		Adjusted FFY 2013 Award	Notes
					Percent Reduction	Reduced Award		
2013-1	City of Des Moines	East Indianola Avenue	McKinley Avenue to Army Post Road	\$2,000,000	15.77%	\$315,346	\$1,684,654	
2013-2	City of Des Moines	Park Avenue	Monarch Cement RR Tracks to SW 63rd Street	\$300,000	15.77%	\$47,302	\$252,698	
2013-7	Cities of Johnston, Grimes, Urbandale	NW 100th Street	at NW 54th Avenue Intersection	\$1,900,000	15.77%	\$299,579	\$1,600,421	
2013-15	Polk County/City of Johnston	NW 66th Avenue	NW Beaver Drive to NW 26th Street	\$2,629,000	15.77%	\$414,523	\$2,214,477	
2013-12	City of West Des Moines	Grand Avenue	Raccoon River Park to Interstate 35	\$500,000	15.77%	\$78,837	\$421,163	
2013-16	City of Ankeny	NE 36th Street Interchange	On Interstate 35 at Northeast 36th Street	\$563,000	-	-	-	\$563,000 moved up to FFY 2011
2013-21	Polk County	NW 26th Street Interchange	at Interstate 35/80 and NW 26th Street	\$0	-	-	-	Funds transferred to NW 66th Avenue project
2013-24	City of Des Moines	Grand Avenue Bridge	over Des Moines River	\$500,000	15.77%	\$78,837	\$421,163	
2013-29	Iowa Department of Transportation	Iowa Highway 160 (Oralabor Road)	Interstate 35 to Iowa Highway 415 (State Street)	\$450,000	-	-	-	\$450,000 moved up to FFY 2011
2013-30	Polk County	NW/NE 54th Avenue	NW 26th Street to NE 22nd Street	\$449,000	15.77%	\$70,795	\$378,205	
2013-27	City of Urbandale	100th Street	Hickman Road to Douglas Avenue	\$189,000	-	-	-	\$189,000 moved up and authorized in FFY 2010
2013-32	DART	6 Fixed-Route Buses		\$700,000	15.77%	\$110,371	\$589,629	
	Des Moines MPO	SUDAS		\$35,000	-	-	\$35,000	
	Des Moines MPO	Iowa Pavement Management Program		\$41,000	-	-	\$41,000	
	TMA	Operation Funds		\$95,000	-	-	\$95,000	

FFY 2012-2015  
Surface Transportation Program Allocation Recommendation  
May 4, 2011

**Federal Fiscal Year 2014 Surface Transportation Program Allocation RECOMMENDATION**

Number	Applicant	Project	Termini	Current FFY 2014 STP Award	Funds Allocated			Adjusted FFY 2014 Award	Notes
					Percent Reduction	Reduced Award	Award		
2014-1	City of Ankeny	Northeast 36th Street	East of U.S. Highway 69 to Interstate 35	\$789,000	15.77%	\$124,404	\$664,596		
2014-6	City of Des Moines	East Indianola Avenue	McKinley Avenue to Army Post Road	\$1,000,000	15.77%	\$157,673	\$842,327		
2014-18	City of Johnston	Northwest 70th Avenue	Northwest 86th Street to Northwest 100th Street	\$600,000	15.77%	\$94,604	\$505,396		
2014-24	Polk County/City of Johnston	Northwest 66th Avenue	Northwest Beaver Drive to Northwest 26th Street	\$2,661,000	15.77%	\$419,568	\$2,241,432		
2014-33	City of West Des Moines	Grand Avenue	Raccoon River Park to South 50th Street	\$1,000,000	15.77%	\$157,673	\$842,327		
2014-10	City of Des Moines	Southeast Connector	Southeast 14th Street to Southeast 18th Street	\$2,125,000	15.77%	\$335,055	\$1,789,945		
2014-3	City of Clive	Northwest 142nd Street	Pinnacle Pointe Drive to Hawthorn Drive	\$150,000	15.77%	\$23,651	\$126,349		
2014-17	Iowa Department of Transportation	U.S. Highway 6	U.S. Highway 65 to Euclid Avenue	\$850,000	-	-	-	\$850,000 moved up and authorized in FFY 2010	
2014-27	City of Urbandale	Aurora Avenue	70th Street to 86th Street	\$200,000	15.77%	\$31,535	\$168,465		
-	DART	6 Fixed-Route Buses		\$900,000	15.77%	\$141,906	\$758,094		
	Des Moines MPO	SUDAS		\$35,000	-	-	\$35,000		
	Des Moines MPO	Iowa Pavement Management Program		\$41,000	-	-	\$41,000		
	TMA	Operation Funds		\$48,000	-	-	\$48,000		

**FFY 2012-2015  
Surface Transportation Program Allocation Recommendation  
May 4, 2011**

**Federal Fiscal Year 2015 Surface Transportation Program Allocation RECOMMENDATION**

Number	Applicant	Project	Termini	Current FFY 2015 STP Recommendation	Funds Allocated		Adjusted FFY 2015 Award	Notes
					Percent Reduction	Reduced Award		
2015-11	City of Ankeny	Northeast 36th Street	On NE 36th St. from 500 feet east of US 69 to 750 feet west of I-35.	\$700,000	15.77%	\$110,371	\$589,629	
2015-5	City of Grimes	Southeast 19th Street	In Grimes, from Iowa 141 to 2,600 feet east of Iowa 141	\$600,000	15.77%	\$94,604	\$505,396	
2015-2	City of Johnston	Northwest 70th Street	NW 70th Ave. between NW 86th St. and NW 100th St.	\$600,000	15.77%	\$94,604	\$505,396	
2015-10	Polk County	Northwest 66th Avenue	NW 66th Ave. from NW 26th St. to NW Beaver Dr.	\$900,000	15.77%	\$141,906	\$758,094	
2015-6	City of Urbandale	100th Street	100th St. at I-35/I-80	\$700,000	15.77%	\$110,371	\$589,629	
2015-1	City of West Des Moines	Grand Avenue	Raccoon River Park Entrance to S 50th St.	\$900,000	15.77%	\$141,906	\$758,094	
2015-15	City of Des Moines	Southeast Connector	SE 14th St. to SE 30th St.	\$3,600,000	15.77%	\$567,623	\$3,032,377	
2015-23	City of Des Moines	Southwest 9th Street at Kenyon Avenue	Intersection of SW 9th St. and Kenyon Ave.	\$400,000	15.77%	\$63,069	\$336,931	
2015-18	Iowa DOT	U.S. Highway 6	US 6 in Des Moines from east of US 69 east 0.8 mile and from east of I-235 to Hubbell Ave.	\$200,000	15.77%	\$31,535	\$168,465	
2015-19	Polk County	Northwest Aurora Avenue	NW/NE Aurora Ave. from NW Morningstar Dr. to Dixon St.	\$300,000	15.77%	\$47,302	\$252,698	
2015-20	Polk County	Northeast 22nd Street	NE 22 St. from Des Moines city limits to NE 66th Ave.	\$350,000	15.77%	\$55,186	\$294,814	
-	DART	6 Fixed-Route Buses		\$950,000	15.77%	\$149,789	\$800,211	
	Des Moines MPO	SUDAS		\$35,000	-	-	\$35,000	
	Des Moines MPO	Iowa Pavement Management Program		\$41,000	-	-	\$41,000	
	TMA	Operation Funds		-	-	-	-	

FFY 2012-2015  
Surface Transportation Program Transportation Enhancement Allocation Recommendation  
May 4, 2011

**Federal Fiscal Year 2012 Surface Transportation Program Transportation Enhancement Allocation Recommendation**

Number	Applicant	Project	Termini	Current FFY 2012 STP Award	Funds Allocated		Adjusted FFY 2012 Award	Notes
					Percent Reduction	Reduced Award		
TE2012-1	City of Ankeny/Polk CCB	Gay Lea Wilson Trail	Carney Marsh to Des Moines	\$388,050	35.48%	\$137,684	\$250,366	
TE2012-6	City of Urbandale	Walnut Creek Regional Park	Trail Connection to Meredith Drive	\$120,000	35.48%	\$42,577	\$77,423	
TE2012-11	City of Des Moines	Beaverdale Village Streetscape Project		\$200,000	35.48%	\$70,962	\$129,038	

**Federal Fiscal Year 2013 Surface Transportation Program Transportation Enhancement Allocation Recommendation**

Number	Applicant	Project	Termini	Current FFY 2013 STP Award	Funds Allocated		Adjusted FFY 2013 Award	Notes
					Percent Reduction	Reduced Award		
TE2013-33	City of Ankeny	Neal Smith Connector Trail		\$150,000	-	-	-	\$150,000 moved up to FFY 2011
TE2013-34	City of Des Moines	Ewing Park	Easter Lake Park Trail Connection	\$200,000	-	-	-	\$200,000 moved up to FFY 2011
TE2013-41	City of Des Moines	Drake Area Streetscape		\$140,000	18.44%	\$25,810	\$114,190	
TE2013-42	City of Des Moines	Highland Park Streetscape	Phase 2	\$150,000	18.44%	\$27,654	\$122,346	
TE2011-16	City of Des Moines	Ingersoll Avenue Streetscape Project		\$68,000	18.44%	\$12,536	\$55,464	

**Federal Fiscal Year 2014 Surface Transportation Program Transportation Enhancement Allocation Recommendation**

Number	Applicant	Project	Termini	Current FFY 2014 STP Award	Funds Allocated		Adjusted FFY 2014 Award	Notes
					Percent Reduction	Reduced Award		
TE2014-2	City of Ankeny	Gay Lea Wilson Trail Extension		\$150,000	2.87%	\$4,301	\$145,699	
TE2014-6	City of Des Moines	Ewing Park and Easter Lake Park Trail		\$190,000	2.87%	\$5,448	\$184,552	
TE2014-12	City of Urbandale	Little Walnut Creek Trail Connection to Clive		\$150,000	-	-	-	\$150,000 moved up to FFY 2011
TE2014-16	City of Des Moines	Drake Area Streetscape		\$140,000	2.87%	\$4,014	\$135,986	
TE2013-42	City of Des Moines	Highland Park Streetscape	Phase 2	\$78,000	2.87%	\$2,237	\$75,763	

**Federal Fiscal Year 2015 Surface Transportation Program Transportation Enhancement Allocation Recommendation**

Number	Applicant	Project	Termini	Current FFY 2015 STP Recommendation	Funds Allocated		Adjusted FFY 2015 Award	Notes
					Percent Reduction	Reduced Award		
TE2015-1	Ankeny	Gay Lea Wilson Trail Extension (Ankeny Segment)	Southeast 54th Street to Northeast 54th Avenue	\$100,000	23.45%	\$23,446	\$76,554	
TE2015-2	City of Des Moines	Ewing Park and Easter Lake Park Trail Connection	In Ewing Park, east of Indianola Avenue and leading into Easter Lake Park	\$250,000	23.45%	\$58,616	\$191,384	
TE2015-5	Polk County	Easter Lake Trail (Sections A and F)	Easter Lake Park Trail, west side of lake near Indianola Avenue	\$208,000	23.45%	\$48,768	\$159,232	
TE2015-8	City of Des Moines	Highland Park Streetscape (Phase 2)	Euclid Avenue from 6th Avenue to Cornell Street	\$150,000	23.45%	\$35,169	\$114,831	

# Agenda Report

MPO Executive Committee

March 2012  
Item No. 8

## **ISSUE: *Federal Fiscal Years 2012-2015 Transportation Improvement Program Amendment Requests***

REPORT: Report regarding amendment requests to the MPO's *Federal Fiscal Years 2012-2015 Transportation Improvement Program*.

### **BACKGROUND:**

The City of Des Moines and the City of Johnston have requested the following revisions to the *Federal Fiscal Years 2012-2015 Transportation Improvement Program* (FFY 2012-2015 TIP):

Sponsor: City of Des Moines  
Project: Southeast Connector: 20<sup>th</sup> Street to Railroad Tracks  
Project Number: STP-U-1945()—70-77  
Work Type: Right of way  
Funding: Surface Transportation Program (STP) - \$1,370,000  
Change: Add an additional \$1,370,000 to the project in FFY 2012  
Revision Type: Amendment  
Notes: The City of Des Moines was awarded the \$1,370,000 in FFY 2011 STP funds on May 20, 2010. The funds were originally programmed in FFY 2011, but were not rolled over into FFY 2012 during the development of the FFY 2012-2015 TIP. This amendment will add the \$1,370,000 to the existing \$3,630,000 in STP funds programmed for the project.

Sponsor: City of Johnston  
Project: Northwest 86<sup>th</sup> Street Traffic Signal Interconnect – Northwest 54<sup>th</sup> Street to Northwest 62<sup>nd</sup> Avenue  
Work Type: Traffic Signals  
Funding: Iowa Clean Air Attainment Program (ICAAP) - \$170,000  
Change: Add project to FFY 2012  
Revision Type: Amendment  
Notes: The City of Johnston received a FFY 2013 ICAAP award for \$170,000 from the Iowa Transportation Commission on January 10, 2012. Subsequently, the Iowa Department of Transportation approved the City of Johnston's request to spend the FFY 2013 ICAAP award in FFY 2012.

The MPO staff notes the two projects are amendments and are subject to MPO approval and a public comment period. The MPO staff will hold a public input meeting for each amendment request prior to approval from the MPO.

Included, immediately following, are maps showing the project locations.

### **RECOMMENDATION:**

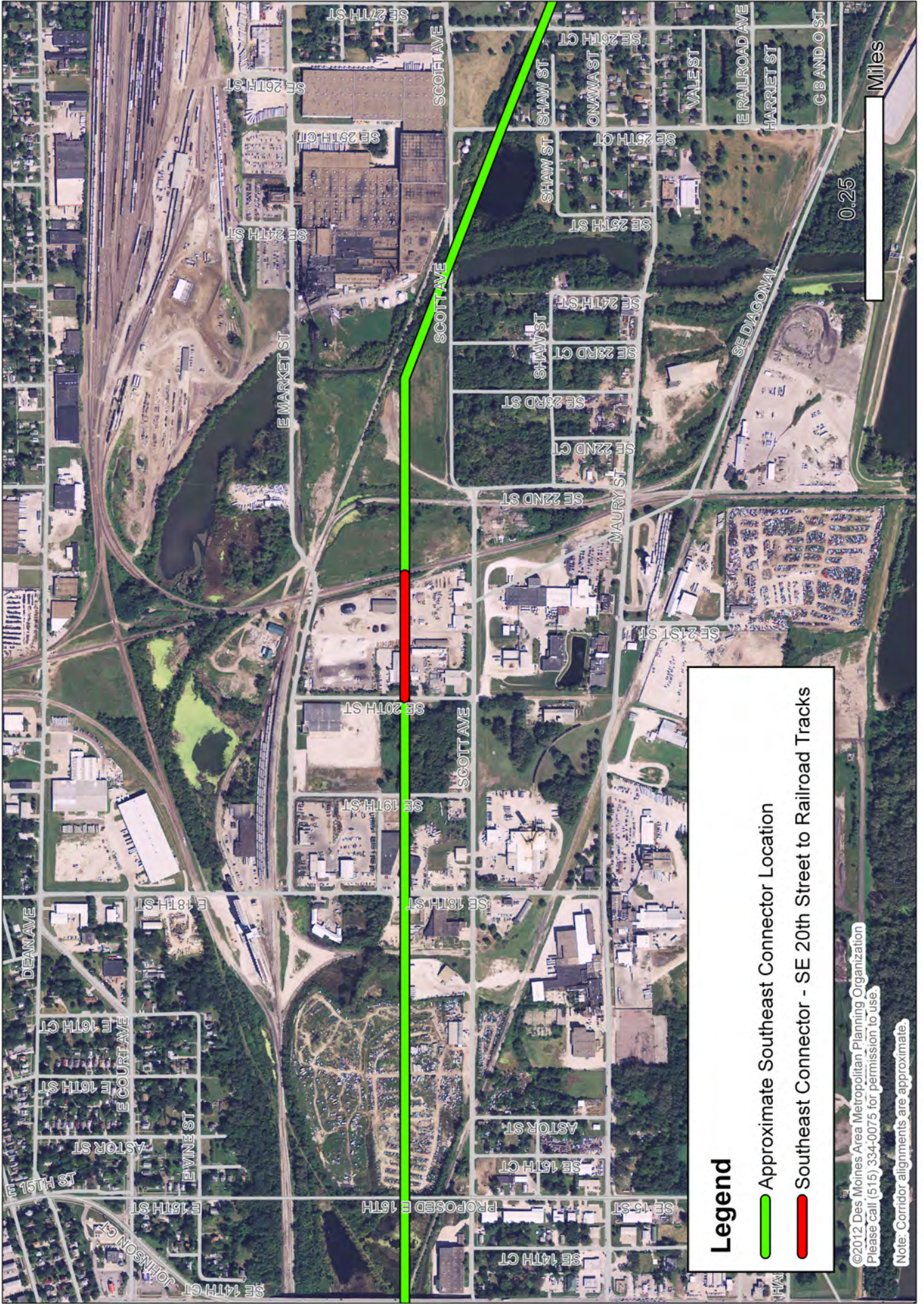
None. Report and discussion only.

### **STAFF CONTACTS:**

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(515) 334-0075.



**Federal Fiscal Years 2012-2015 Transportation Improvement Program Amendment Request  
City of Des Moines - Southeast Connector**



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Please call (515) 334-0075 for permission to use.

Note: Corridor alignments are approximate.

**Federal Fiscal Years 2012-2015 Transportation Improvement Program Amendment Request**  
**City of Johnston - Northwest 86th Street Traffic Signal Interconnect**



# Agenda Report

MPO Executive Committee

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March 2012  
Item No. 9

**ISSUE: February Subcommittee Meeting Summaries**

INFORMATIONAL: Summary of subcommittee, working group, and roundtable meetings held in February 2012.

**BACKGROUND:**

The Executive Committee has asked to be updated regularly on discussion and activities of the MPO's various subcommittees, working groups, and roundtables. A summary of meetings held in February 2012 are included as a supplemental item to this agenda packet.

**RECOMMENDATION:**

None. Informational only.

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