

Mobilizing Tomorrow Update: Funding Categories/Percentages

The table below outlines the funding categories and target percentages from Mobilizing Tomorrow. The table also shows two alternative Alternatives for the update to Mobilizing Tomorrow. These Alternatives are provided to better address the issues facing the region’s transportation system. In general, this means focusing more of the available funding on transportation projects that address maintenance and optimization of the existing system. The driving factors behind changing the funding targets to Alternative 1 or Alternative 2 include:

1. Bridges – 20% are classified as Structurally Deficient or Functionally Obsolete;
2. Roadways – average pavement condition has declined and percent of roads in poor or worse condition has increased since the adoption of Mobilizing Tomorrow; and,
3. Optimization – limited resources drives the need to look at most cost-effective solutions to address traffic issues through ITS and other smart city solutions.

Table 1: Funding Categories and Target Percentages

Funding Category	Current Targets	Alternative 1	Alternative 2
System Capacity	60%	30%	40%
Bridge	15%	20%	15%
Maintenance	10%	25%	20%
System Optimization	n/a	15%	15%
Transit	10%	10%	10%
Flex	5%	n/a	n/a

Funding Categories:

System Capacity – this category includes projects that impact the capacity of the transportation system. These could include:

- Roadway Widening (existing roadway)
- Roadway Expansion (new roadway miles)
- Highway to Boulevard Conversion
- Road Diets
- Trail Expansion
- Bus Rapid Transit (BRT)

Bridge – this category includes reconstruction/replacement of bridges on the functionally obsolete/structurally deficient bridge list.

Maintenance – This category includes resurfacing, replacement, and reconstruction of existing roadways that don’t include capacity. Pavement preservation or rehab type projects are not eligible under this category.

Category Includes: Asphalt or PCC overlay, Mill/grind and overlay, pavement replacement, and reconstruction.

Category Excludes: patching, crack sealing, or thin overlays

System Optimization – this category is for projects that make the current system operate more efficiently without adding capacity. This includes Smart City solutions, roundabouts, other intersection improvements, ITS solutions, and planning studies.

Transit – this category is for investments that enhance public transportation.

Flex – this category would go away in the new alternatives. In the past it was used for planning studies, miscellaneous projects, and remaining amount would fill in other project categories.

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