

FY 2020 Budget Amendment Summary - Total Funding

UPWP CODE	WORK ELEMENT	ORIGINAL BUDGET	AMENDED BUDGET	AMENDMENT AMOUNT
1	Long-Range Planning	\$254,169	\$184,169	-\$70,000
2	Multimodal Planning	\$182,345	\$292,345	\$110,000
3	Public Involvement	\$208,489	\$168,489	-\$40,000
4	Integrated Planning	\$219,563	\$239,563	\$20,000
5	Funding	\$85,719	\$65,719	-\$20,000
6	Technical Support and Services	\$166,589	\$116,589	-\$50,000
7	Program Administration	\$339,464	\$389,464	\$50,000
8	CIRTPA	\$95,653	\$95,653	\$0
9	Other Contracts	\$93,808	\$93,808	\$0
	TOTAL	\$1,645,800	\$1,645,800	\$0

FY 2020 Budget Amendment Summary - Federal Funds

UPWP CODE	WORK ELEMENT	FY 2020 AMENDED BUDGET	AMOUNT SPENT YTD	AMOUNT REMAINING	
				\$	%
1	Long-Range Planning	\$123,369	\$92,469	\$30,900	25%
2	Multimodal Planning	\$195,833	\$116,749	\$79,084	40%
3	Public Involvement	\$112,866	\$68,139	\$44,727	40%
4	Integrated Planning	\$160,476	\$96,149	\$64,327	40%
5	Funding	\$44,023	\$27,451	\$16,572	38%
6	Technical Support and Services	\$78,099	\$46,697	\$31,402	40%
7	Program Administration	\$260,889	\$159,004	\$101,885	39%
	DOT Funds Total	\$975,554	\$606,658	\$368,896	38%