

**Federal Fiscal Year 2024 STBG Funding Recommendation**

Primary Sponsor	Project Title	Termini Description	Past Award Amount	Request	Score	Award Amount
<b>System Capacity</b>						
Ankeny	NE Delaware Avenue Widening	NE 5th Street to NE 18th Street	\$1,000,000	\$2,000,000	38	\$1,000,000
Clive	Interstate 35 / Interstate 80 / U.S. Highway 6 Interchange Project	I-35/80 from University Ave interchange to Douglas Ave interchange and US 6 from NW 111th St to signal west of interchange		\$3,100,000	52	\$1,000,000
Des Moines	Southeast Connector	SE 30th Street to US 65	\$7,900,000	\$9,000,000	24	\$4,600,000
<b>Major Reconstruction/Replacement</b>						
Altoona	8th St. SW Reconstruction	28th Avenue to Venbury Drive	\$2,700,000	\$2,500,000	50	\$1,000,000
Des Moines	Grand Avenue Pavement Rehabilitation	MLK Jr. Bridge to 28th Street		\$500,000	33	
Polk City	N. 3rd Street Reconstruction, Trail, and Overlay	Broadway Street Intersection to North Corporate Limits		\$1,691,200	19	\$393,000
Polk County	Phase 1 of the Broadway Ave. Multimodal Improvement Project.	From NE 14 St. (US 69) east 1.0 mile to NE 22nd Street		\$2,500,000	33	
West Des Moines	8th Street improvements	I-235 South Ramp/Center Street to Clegg Road	\$1,000,000	\$1,500,000	34	\$1,000,000
Windsor Heights	73rd Street Reconstruction – Phase 1	Hickman Road to University Avenue		\$4,000,000	24	\$1,000,000
<b>System Optimization</b>						
Des Moines	Intelligent Transportation Systems Upgrade	Citywide	\$1,000,000	\$1,000,000	59	\$500,000
<b>Bridge Program Projects</b>						
Des Moines	Fleur Drive Bridge over the Raccoon River	Across the Raccoon River		\$2,000,000	55	\$1,000,000
Polk County	Bridge Replacement of Bridge No. 3618	On NE 38th St. 200 feet north of NE 108 Ave.		\$350,000	49	\$350,000
Polk County	Bridge No. 6633 Bridge Replacement	On NE 108th St. 1,900 feet north of NE 23rd Ave.		\$600,000	23	\$600,000
<b>Transit Projects</b>						
DART	DART Replacement Buses	Des Moines Region		\$1,400,000	N/A	\$1,355,000
<b>Other/Planning Studies</b>						
MPO	TMA Program			\$95,000	N/A	\$95,000
<b>Total</b>				<b>\$32,236,200</b>		<b>\$13,893,000</b>

TARGET \$13,893,000

**Funding Categories and Targets**

Category	Minimum Target %	Maximum Target %	Minimum Target Allocation	Maximum Target Allocation	Awarded	Actual Target %
System Capacity	0%	30%	\$0	\$4,167,900	\$6,600,000	47.51%
Major Reconstruction/Replacement	25%	N/A	\$3,473,250	N/A	\$3,393,000	24.42%
System Optimization	15%	N/A	\$2,083,950	N/A	\$500,000	3.60%
Bridge Program	20%	N/A	\$0	N/A	\$1,950,000	14.04%
Transit	10%	N/A	\$1,389,300	N/A	\$1,355,000	9.75%

Altoona	\$1,000,000	7%
Ankeny	\$1,000,000	7%
Clive	\$1,000,000	7%
DART	\$1,355,000	10%
Des Moines	\$6,100,000	44%
Polk City	\$393,000	3%
Polk County	\$950,000	7%
West Des Moines	\$1,000,000	7%
Windsor Heights	\$1,000,000	7%
MPO	\$95,000	1%

**Federal Fiscal Year 2024 STBG Set-Aside Funding Recommendation**

Primary Sponsor	Project Title	Termini Description	Past Awarded Amount	Request	Score	Award Amount
<b>Bicycle/Pedestrian Projects</b>						
Ankeny	Oralabor Gateway Trail – SW State Street Overpass	Recreational trail overpass on the south leg of SW Oralabor Road and SW State Street intersection.		\$500,000		\$435,000
Clive	BCycle Electric Bike Expansion	12 stations throughout metro		\$356,000		\$100,000*
DART	DART Transit Shelters	Multiple locations		\$350,000		\$200,000* <del>\$300,000</del>
Des Moines	Central Place Levee Trail – Phase 1	The northern terminus is located at 1901 2nd Avenue, Des Moines, IA 50314. The southern terminus is located at 821 W River Dr, Des Moines, IA 50309.		\$500,000		\$435,000
<b>Total</b>				<b>\$1,706,000</b>		<b>\$1,170,000</b>

\* The Executive Committee amended the Funding Subcommittee's recommendation and voted to reduce the DART award from \$300,000 to \$200,000 and award \$100,000 to the BCycle Electric Bike Expansion project.