



DES MOINES AREA MPO

Executive Committee Meeting

May 1, 2025

APPROVAL OF AGENDA

May 1, 2025, Agenda AMENDED

1. Call to Order
2. VOTE: Approval of Agenda
3. VOTE: Approval of Meeting Minutes
4. REPORT and DISCUSS:
 - a. **Transportation Improvement Program Amendments**
 - b. SS4A Grant Application Development
 - c. Public Participation Plan Update and Opportunities
 - d. Fiscal Year 2026 Unified Planning Work Program
 - e. Legislative Update
5. INFORMATIONAL ITEMS
 - a) April Financial Statement
 - b) Contracts and Expenses
 - c) Downtown Water Trails Change Order – Harriet Street
6. Other Non-Action Items of Interest to the Committee
7. Next Meeting Date – 11:30 a.m. Thursday, June 5, 2025
8. Adjournment

APPROVAL OF MEETING MINUTES

FFY 2025-2028 TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT

FFY 2025-2028 TIP Amendment

Sponsor: Polk City

Project: High Trestle Trail Connection through Polk City

Federal Aid Amount: \$541,440

Total Cost: \$3,558,000

Type of Funding: TAP

Location: In the city of Polk City, on S 3rd St; trail between Bluff St. & Broadway St.; Trail between Grimes St. and 3rd St.; Trailhead by 3rd and Broadway

Change: Adjust project alignment to go along the rear the property located at 301 N. 3rd Street instead of along the street frontages. Update map in TPMS.



FFY 2025-2028 TIP Amendment

Sponsor: Clive and Waukee

Project: Alice's Road Improvements

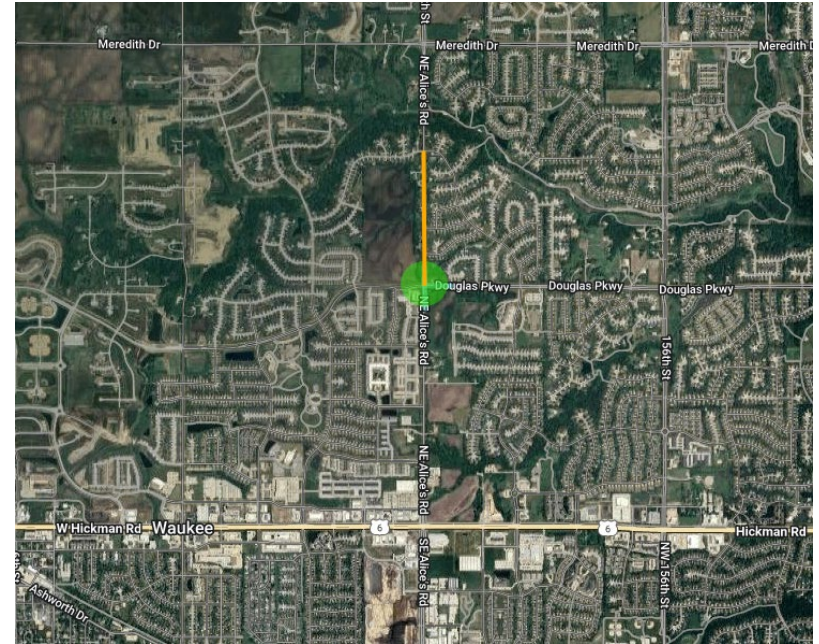
Federal Aid Amount: \$1,850,000

Total Cost: \$20,450,000

Type of Funding: STBG

Location: Originally the intersection of Alice's Road and Douglas Parkway; moving to Alice's Road from Berkshire Parkway to Meredith Drive.

Change: Reallocation of STBG funds to different phases of the project in different fiscal years. The funding awards in question include \$1,350,000 in FY2026 for the Alice's Road and Douglas Parkway intersection and \$500,000 in FY2028 for Alices Road between Douglas Parkway and Berkshire Parkway. The requested change would move all \$1,850,000 in funding to FY2027 for the segment of Alice's Road from Berkshire Parkway to Meredith Drive.



FFY 2025-2028 TIP Amendment

Sponsor: Grimes

Project: S James St Improvements

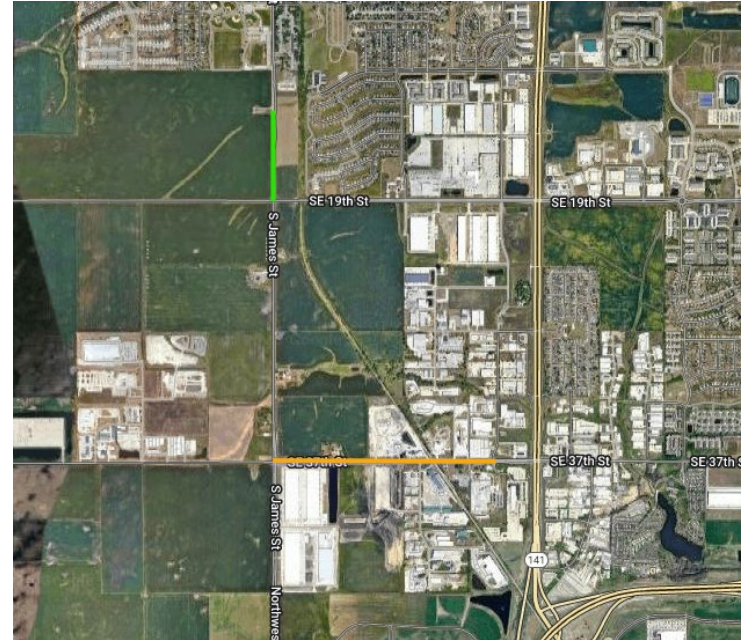
Federal Aid Amount: \$900,000

Total Cost: \$7,040,000

Type of Funding: STBG

Location: Originally S James St Improvements; moving to SE 37th St. West Gap

Change: All FY2025 funding (\$500,000) for Grimes' S James St project to be allocated to FY2027 funding for SE 37th St West Gap project. The SE 37th St. West Gap project was previously awarded \$400,000 in FY2027. The requested amendment would zero out federal aid for the S James Street improvements and bring the total STBG award for the SE 37th St West Gap project to \$900,000 in FY2027.

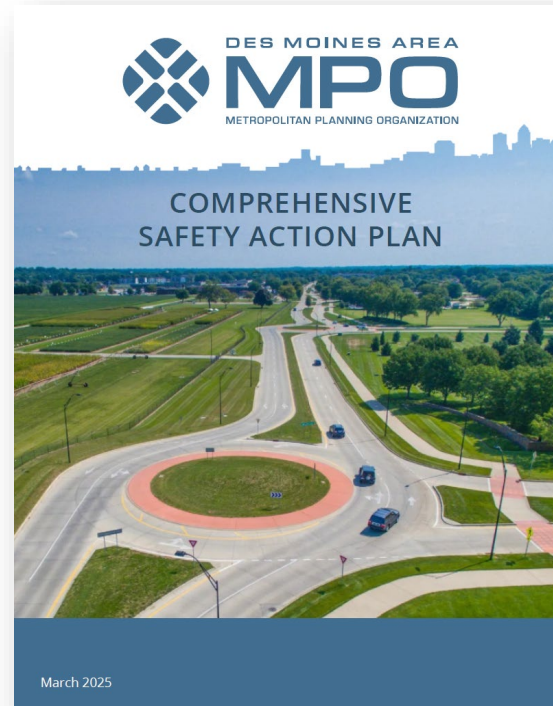


SS4A GRANT APPLICATION DEVELOPMENT

Notice of Funding Opportunity*

- Issued March 28th
- Due June 26th
- Up to \$580M available
- \$2.5M to \$25M awards
- Resulting in 40 – 70 implementation grants
- Expected period of performance is between 12 months and 5 years
- Applicants who have never received federal funding are encouraged to partner with an MPO

* Pages 3, 23, 24



The adopted Action Plan.

Eligible Expenses*

- Planning, design, and development of projects and strategies in the Action Plan
- Infrastructure projects
 - Environmental review
 - Design
 - Construction
- Non-infrastructure strategies
 - Education/enforcement
 - Policy change
 - Post-crash care

Overview of Proposed Regional Application

Project Type	Count	Total Cost	Federal Share	Match	Percent of Project
Construction	10	\$24,500,000	\$19,600,000	\$4,900,000	79%
Study	5	\$6,000,000	\$4,800,000	\$1,200,000	19%
Education	2	\$350,000	\$280,000	\$70,000	1%
Total	17	\$30,850,000	\$24,680,000	\$6,170,000	

Construction Projects: Communities would be subrecipients

MPO would transfer funds to communities. Communities would be responsible for design, construction, and assist MPO with reporting needs.

Studies & Education: MPO would lead

MPO would lead procurement of consultants to complete components work with communities to select firms. As determined, communities provide matching funds.

Regional Components

Member Community	Project	Type	Total Cost	Fed Share	Match
Regional	Low-Cost Countermeasures Projects	Construction	\$6,000,000	\$4,800,000	\$1,200,000
Regional	Roadway Safety Audits	Study	\$4,000,000	\$3,200,000	\$800,000
Regional	Speed Study	Study	\$500,000	\$400,000	\$100,000
Regional	TIM Training	Education	\$100,000	\$80,000	\$20,000
Regional	Education & Policy Enhancements	Education	\$250,000	\$200,000	\$50,000

- MPO will work to identify one subrecipient to lead design and construction of Regional Low-Cost Countermeasures Projects.
- MPO will procure on-call consultants to complete Roadway Safety Audits.
- MPO will procure one consultant to complete a Speed Study.
- MPO will lead TIM Training and Education & Policy Enhancement efforts.

Member Community Projects

Member Community	Project	Project Description	Type	Total Cost	Fed Share	Match
Altoona	Hubbell Ave & Adventureland Dr	Intersection Safety Feasibility Study	Study	\$500,000	\$400,000	\$100,000
Ankeny	Oralabor Rd & Ankeny Blvd	Trail Underpass	Construction	\$2,000,000	\$1,600,000	\$400,000
Clive/Urbandale	86th Street	Pedestrian Enhancements	Construction	\$1,000,000	\$800,000	\$200,000
Des Moines	SW 9th St	Intersection Enhancements	Construction	\$3,000,000	\$2,400,000	\$600,000
Grimes	IA 44	Roundabout	Construction	\$3,000,000	\$2,400,000	\$600,000
Johnston	Pedestrian Crossings	2 HAWK, I Intersection Enhancement	Construction	\$1,000,000	\$800,000	\$200,000
Norwalk	Sunset Dr	Pedestrian Enhancements	Construction	\$2,000,000	\$1,600,000	\$400,000
Pleasant Hill	University Ave	Pedestrian Safety Feasibility Study	Study	\$500,000	\$400,000	\$100,000
Waukee	NW 10th St	Trail Underpass	Construction	\$3,000,000	\$2,400,000	\$600,000
West Des Moines/Clive	University Ave	Corridor Safety Feasibility Study	Study	\$500,000	\$400,000	\$100,000
West Des Moines	Ashworth Rd	Corridor Safety Improvements	Construction	\$3,000,000	\$2,400,000	\$600,000
Windsor Heights	73rd Street	Pedestrian Enhancements	Construction	\$500,000	\$400,000	\$100,000

Member Community Match

- Member communities will be responsible for match on community specific project.
- Member communities will be responsible for match for the regional Low-Cost Countermeasures Projects and Roadway Safety Audits in their communities. (To be determined at the time of the project)

Member Community	Match
Altoona	\$100,000
Ankeny	\$400,000
Clive	\$150,000
Des Moines	\$600,000
Grimes	\$600,000
Johnston	\$200,000
Norwalk	\$400,000
Pleasant Hill	\$100,000
Urbandale	\$100,000
Waukee	\$100,000
West Des Moines	\$650,000
Windsor Heights	\$100,000

Schedule

- **Before April 25:** Meetings with member communities
- **April 25 – May 9:** Select projects
- **May 12 – May 31:** Gain MPO and member community concurrence and match commitments.
- **May 12 – June 20:** Write grant application
 - Narrative
 - Maps
 - Budget

PUBLIC PARTICIPATION PLAN UPDATE AND OPPORTUNITY

Public Participation Plan Update

- Staff is beginning the update of the MPO Public Participation Plan
- Reaching out to TTC members for input in May & June
- Incorporating USDOT certification review comments



Public Participation Opportunities

- Trilside Bike-Ped Roundtable open houses next week!
 - Communities & partners will offer updates and more information to the public
- Staff is beginning work on the Interconnect Plan
 - Preliminary survey out now @ dmampo.org
 - More data collection, outreach, & engagement coming soon
 - Always looking for MPO committee members to participate in planning

YOU'RE INVITED: BIKE-PED OPEN HOUSES



6 to 8 p.m. Tuesday, May 6, Confluence Brewing Co., Des Moines
6 to 8 p.m. Thursday, May 8, Brightside Aleworks, Altoona

Find out more @ dmampo.org

FISCAL YEAR 2026 UNIFIED PLANNING WORK PROGRAM AND BUDGET

FY 2026 UPWP and Budget Development

- Describes the scope of work and budget for the period of July 1, 2025, through June 30, 2026
 - Justifies the MPO's use of federal planning funds
 - Communicates to member communities and the public the MPO's intended work
 - Draft approved in March; Final due June 1st
- **New – strategic planning incorporated within the UPWP process**

FY 2026 UPWP and Budget Development

- Iowa DOT/FHWA feedback
 - Only minor updates required
 - Examples – updating names of board members, updating acronyms, fixed some rounding errors in budget figures
 - Substance of the draft approved in March did not change

FY 2026 UPWP and Budget Development

Governance & Operations	MPO Role	Notes
MPO Operating Grant Administration	Lead	Federally Required
Routine Office Administration	Lead	Ongoing
Unified Planning Work Program and Budget	Lead	Federally Required
Financial Operations	Lead	Ongoing
Committee Support	Lead	Federally Required
Organizational Development	Lead	Ongoing

FY 2026 UPWP and Budget Development

Regional Planning & Federal Excellence	MPO Role	Notes
Awarding of Federal Funds (STBG, TAP, CRP)	Lead	Federally Required
Transportation Improvement Program	Lead	Federally Required
Mobilizing Tomorrow Maintenance & Implementation	Lead	Federally Required
Passenger Transportation /Human Service Coordination	Lead	Federally Required
Performance Measure Tracking	Lead	Federally Required
Travel Demand Model Update & Assistance	Lead	Federally Required
ITS Architecture	Lead	Federally Required
Freight Plan	Lead	Member Request/Ongoing Project
Intercity Passenger Rail	Support	Member Request/Ongoing Project
Upkeep of Title VI, LEP, and Public Involvement Process	Lead	Federally Required
DART Planning Projects	Support	Per MOU with DART
Active Transportation Plan	Lead	Member Request/Ongoing Project

FY 2026 UPWP and Budget Development

Partnerships & Services	MPO Role	Notes
Access to Services	Lead	Strategic Framework Initiative
Pavement Forecast & Analysis	Lead	Ongoing Project – Includes Data Bike
Transportation Data/Software	Lead	Member Request – Includes Data Service Subscriptions
Bike/Ped Count Program	Lead	Ongoing Project/Member Request – Includes Trail Counters
Grant Assistance	Support	Member Requests
Convening & Educating	Support	Ongoing Project/Strategic Framework Initiative- Includes Speaker Series
Media Relations	Lead/Support	Ongoing/Situational
Public Meeting Support	Lead	Federally Required
Annual Report	Lead	Ongoing Project
Policy Monitoring	Lead/Support	Ongoing/Situational – Strategic Framework Initiative

FY 2026 UPWP and Budget Development

Purpose-Driven Innovation	MPO Role	Notes
US 65/IA 5 (Future 435) Interstate Designation	Lead	Ongoing Project
Passenger Rail Feasibility Study	Lead or Support	Member/Community Request
Multimodal Economic Impact Report	Lead	Member Request
Peer Collaboration	Lead	Strategic Planning Initiative
Emerging Technology	Lead	Strategic Planning Initiative

FY 2026 Draft Budget

Anticipated Expenditures

	Amount	Percent of Total
Salaries	\$662,347	25.7%
Wages	\$21,600	0.8%
Fringe Benefits	\$585,610	22.7%
Other Direct Costs	\$965,950	37.5%
Eligible Indirect	\$291,036	11.3%
Ineligible Indirect	\$50,500	2.0%
TOTAL	\$2,577,043	100.0%

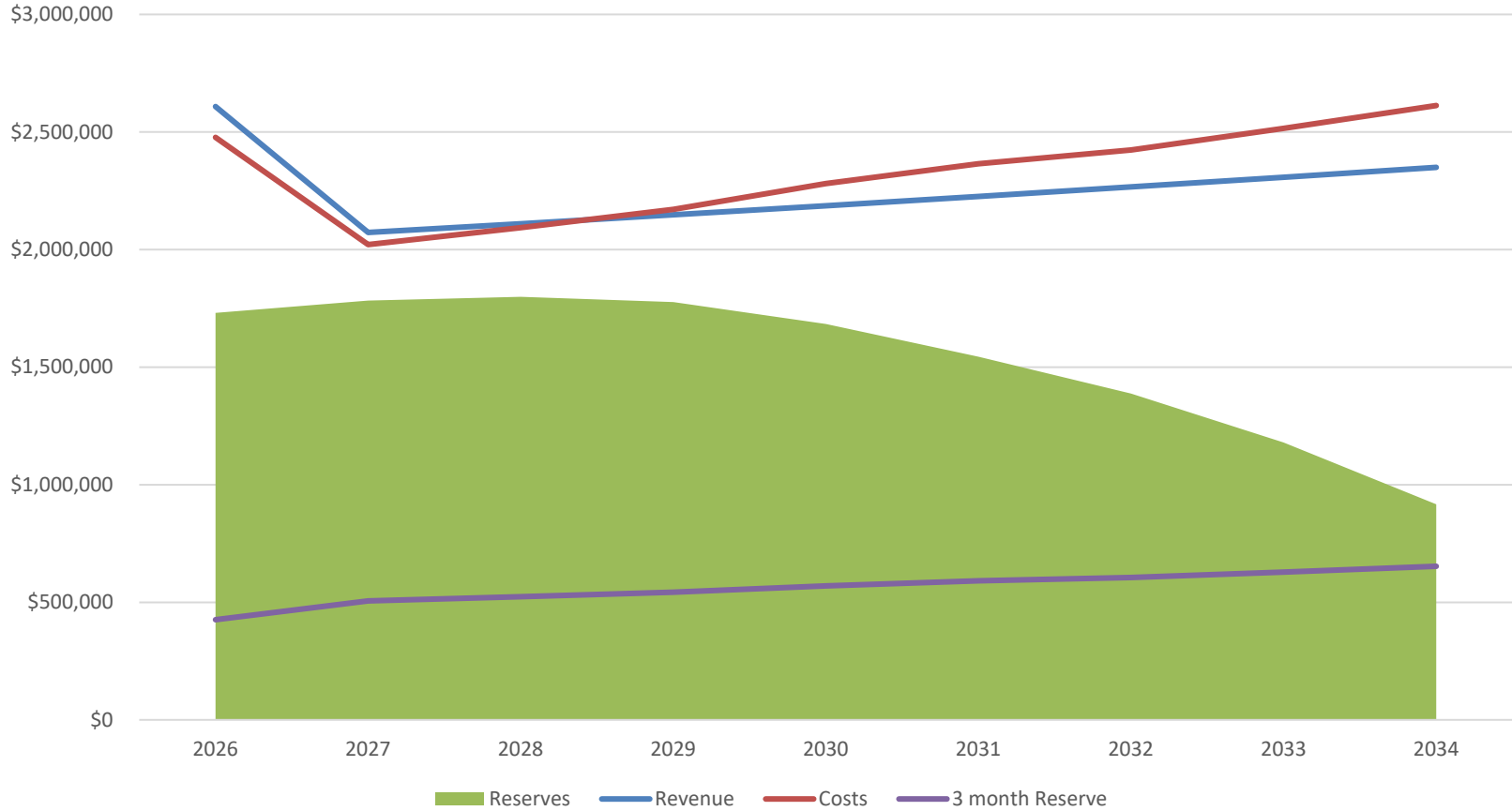
Anticipated Revenues

	Amount	Percent of Total
US DOT Funds	\$1,643,106	63.6%
Local Assessments (\$1/capita)	\$608,562	23.5%
DART Funds for Economic Impact Study	\$50,000	1.9%
State Funds for Future 435 Study	\$250,000	9.7%
Data Bike Assistance	\$7,500	0.3%
Interest Income	\$25,000	1.0%
TOTAL	\$2,584,168	100.0%

Surplus/Deficit

\$7,125

Budget Forecast, FY 2026-2034



LEGISLATIVE UPDATE

Future 435 – State House

- Bill introduced Feb. 13 in House.
 - Provide guarantee that federal weight exemption will occur prior to interstate designation
 - Provide minimum speed exemption
 - Appropriate \$250,000 toward an Alternatives Analysis
- Amended in House Appropriations Committee
 - Eliminated appropriation after Iowa DOT committed to funding half the study instead
- Bill passed House on 90-2 vote on April 22.



HF 1025
BOSSMAN of Woodbury
Highway Speed Restrictions



AYE 90 MAY 2 NV 8

A AMOS JR.	A DETERMANN	A HERMANSON	A LAWLER	RINKER	A WENGRYN
A ANDREWS	DIEKEN	A HOLT	A LEVIN	A SCHOLTEN	A WESSEL-
A BAETH	A DUNWELL	A HORA	A LOHSE	SEXTON	KROESCHELL
A BAGNIEWSKI	A EHLERT	A INGELS	A LUNDGREN	N SHIPLEY	WHEELER
A BARKER	N FETT	A JACOBY	A MADISON	SIECK	A WICHTENDAHL
A BEHN	A FISHER	A JAMES	A MATSON	SIEGRIST	A WILBURN
A BERGAN	A GAINES	A JENEARY	A MCBURNEY	A SITZMANN	A WILLIAMS
A BLOM	A GEARHART	A JOHNSON, C.	A MEGGERS	A SMITH	A WILLS, J.
A BLOOMINGDALE	A GEHLBACH	A JOHNSON, R.	A MEYER, A.	A SORENSEN	A WILSON
A BODEN	A GERHOLD	A JONES	A MEYER, B.	A SRINIVAS	A WILZ, H.
A BOSSMAN	A GJERDE	A JUDGE	A MOHR, G.	A STONE	A WINDSCHITL
A BRADLEY	A GOLDING	A KAUFMANN	A MOMMSEN	A THOMPSON, M.	A WOOD
A BROWN-POWERS	GOSA	A KNIFF MCCULLA	A MOORE, T.	A THOMSON, C.	A WULF
A CISNEROS	A GUSTOFF	A KONFRST	A NIELSEN	A TUREK	A YOUNG
A COLLINS	A HARRIS	A KRESSIG	A NORDMAN	A VONDRAN	A ZABNER
A COOLING	A HAYES	A KURTH	A OLSON	A WATKINS	A GRASSLEY
A CROKEN	A HENDERSON	A LATHAM	OPEN	A WELDON	

Future 435 – State Senate

- Companion bill filed February 25.
- Moved out of Commerce Committee.
- Moved out of Appropriations Committee on April 30.
- As of today, the bill is eligible for debate on Senate Floor.

Future 435 – Federal

- Grassley’s Office recommends using the reauthorization bill as the vehicle for the proposed federal weight exemption.
 - Requested draft language during DMDC 2025
 - Iowa DOT and MPO coordinating on draft language
- For DMDC, the Partnership has organized “policy teams” to advocate for its featured priorities – one of which is for Future 435.
 - Team includes numerous local elected officials and MPO reps
 - Meetings set for Grassley and Nunn (possibly for Miller-Meeks)
 - Meeting set with congressional staff to discuss strategy and procedure
 - Meeting set with US DOT staff

INFORMATIONAL ITEMS

Informational Items

- a) April Financial Statement
- b) Contracts and Expenses
- c) Downtown Water Trails Change Order – Harriet Street

OTHER ITEMS OF INTEREST



CONGRATULATIONS



Congratulations to Dylan for being recognized as Iowa's Outstanding Chapter Volunteer at NPC 2025! Thank you for your contributions to the planning profession and public service!

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